

### SFY19 -Tobacco Funds - Family Support - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Court Teams	\$ 750,270	\$ 750,270	-	\$ 672,890	\$ 77,380
Family Resource Centers	\$ 8,540,155	\$ 8,339,517	\$ 200,638	\$ 7,072,955	\$ 1,266,562
Family Support Coordination	\$ 252,858	\$ 252,858	-	\$ 118,871	\$ 133,987
Helpline	\$ 100,000	\$ 100,000	-	\$ 87,350	\$ 12,650
Home Visitation	\$ 19,660,964	\$ 19,429,852	\$ 231,112	\$ 16,981,380	\$ 2,448,472
Home Visitation Coordinated Referral System	\$ 493,000	\$ 493,000	-	\$ 454,540	\$ 38,460
Native Language Preservation	\$ 150,000	\$ 125,000	\$ 25,000	\$ 110,902	\$ 14,098
Parent Kits - statewide	\$ 1,000,000	\$ 1,000,000	-	\$ 813,208	\$ 186,792
Parenting Education	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 1,051,477	\$ 149,640
Parenting Outreach and Awareness	\$ 2,867,702	\$ 2,674,702	\$ 193,000	\$ 2,273,510	\$ 401,192
<b>Grand Total:</b>	<b>\$ 35,016,949</b>	<b>\$ 34,366,316</b>	<b>\$ 650,633</b>	<b>\$ 29,637,082</b>	<b>\$ 4,729,233</b>

