

SFY19 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 2,750,000	\$ 2,739,305	\$ 10,695	\$ 2,364,702	\$ 374,603
Children's Health Systems Change	\$ 767,000	\$ 700,000	\$ 67,000	\$ 294,098	\$ 405,902
Developmental and Sensory Screening	\$ 839,750	\$ 839,750	-	\$ 789,774	\$ 49,976
Early Childhood Mental Health Consultation	\$ 3,539,571	\$ 3,533,451	\$ 6,120	\$ 3,445,711	\$ 87,740
Family Support – Children with Special Needs	\$ 1,791,000	\$ 1,791,000	-	\$ 1,382,958	\$ 408,042
Food Security	\$ 320,000	\$ 320,000	-	\$ 228,652	\$ 91,348
Nutrition/Obesity/Physical Activity	\$ 458,822	\$ 458,675	\$ 147	\$ 402,169	\$ 56,506
Oral Health	\$ 4,699,816	\$ 4,054,816	\$ 645,000	\$ 3,110,856	\$ 943,960
QF Child Care Health Consultation	\$ 2,610,345	\$ 2,610,345	-	\$ 2,250,299	\$ 360,046
Well Child and Family Care	\$ 690,000	\$ 690,000	-	\$ 585,496	\$ 104,505
Grand Total:	\$ 18,466,304	\$ 17,737,342	\$ 728,962	\$ 14,854,714	\$ 2,882,628

