



FY 2019 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access			\$ 71,077,469	\$ 70,978,974	\$ 98,495	\$ 66,776,081	\$ 4,202,893
	Family, Friends & Neighbors	Tobacco Regional	\$ 2,992,311	\$ 2,920,000	\$ 72,311	\$ 2,720,002	\$ 199,998
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 1,228,000	\$ 1,228,000	-	\$ 1,068,314	\$ 159,686
	Language, Communication and Literacy in ECE Settings	Tobacco Regional	\$ 550,000	\$ 550,000	-	\$ 550,000	-
	Quality First	Tobacco Statewide	\$ 880,040	\$ 880,040	-	\$ 550,144	\$ 329,896
		Tobacco Regional				-	-
	Quality First Academy	Tobacco Regional	\$ 767,250	\$ 767,250	-	\$ 583,579	\$ 183,671
	Quality First Assessment	Tobacco Statewide	\$ 4,800,000	\$ 4,800,000	-	\$ 4,100,421	\$ 699,579
	Quality First Coaching & Incentives	Tobacco Regional	\$ 12,978,856	\$ 12,978,857	(\$ 1)	\$ 12,149,872	\$ 828,985
	Quality First Licensing Subsidy	Tobacco Statewide	\$ 1,032,600	\$ 1,032,600	-	\$ 833,224	\$ 199,376
	Quality First Scholarships	Tobacco Regional	\$ 45,466,767	\$ 45,467,082	(\$ 315)	\$ 44,033,399	\$ 1,433,683
	Start Up, Expansion, and Learning Lab	Tobacco Regional	\$ 238,000	\$ 211,500	\$ 26,500	\$ 85,390	\$ 126,110
	Summer Transition to Kindergarten	Tobacco Regional	\$ 143,645	\$ 143,645	-	\$ 101,736	\$ 41,909



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Professional Development			\$ 6,811,875	\$ 6,611,275	\$ 200,600	\$ 5,208,528	\$ 1,402,747
	FTF Professional REWARD\$	Tobacco Regional	\$ 287,900	\$ 287,900	-	\$ 192,733	\$ 95,167
	Professional Development for Early Childhood Professionals	Tobacco Regional	\$ 3,213,000	\$ 3,013,000	\$ 200,000	\$ 2,743,618	\$ 269,382
	Registry and College Scholarships	Tobacco Statewide	\$ 2,640,775	\$ 2,640,775	-	\$ 1,829,718	\$ 811,057
		Tobacco Regional	\$ 670,200	\$ 669,600	\$ 600	\$ 442,459	\$ 227,141
Health			\$ 18,466,304	\$ 17,737,342	\$ 728,962	\$ 14,854,714	\$ 2,882,628
	Care Coordination/Medical Home	Tobacco Regional	\$ 2,750,000	\$ 2,739,305	\$ 10,695	\$ 2,364,702	\$ 374,603
	Children's Health Systems Change	Tobacco Regional	\$ 767,000	\$ 700,000	\$ 67,000	\$ 294,098	\$ 405,902
	Developmental and Sensory Screening	Tobacco Regional	\$ 839,750	\$ 839,750	-	\$ 789,774	\$ 49,976
	Early Childhood Mental Health Consultation	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Tobacco Regional	\$ 3,439,571	\$ 3,433,451	\$ 6,120	\$ 3,345,711	\$ 87,740
	Family Support – Children with Special Needs	Tobacco Regional	\$ 1,791,000	\$ 1,791,000	-	\$ 1,382,958	\$ 408,042
	Food Security	Tobacco Regional	\$ 320,000	\$ 320,000	-	\$ 228,652	\$ 91,348



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	Nutrition/Obesity/Physical Activity	Tobacco Regional	\$ 458,822	\$ 458,675	\$ 147	\$ 402,169	\$ 56,506
	Oral Health	Tobacco Statewide	\$ 144,000	\$ 144,000	-	\$ 133,015	\$ 10,985
		Tobacco Regional	\$ 4,555,816	\$ 3,910,816	\$ 645,000	\$ 2,977,841	\$ 932,975
	QF Child Care Health Consultation	Tobacco Statewide	\$ 120,340	\$ 120,340	-	\$ 51,760	\$ 68,580
		Tobacco Regional	\$ 2,490,005	\$ 2,490,005	-	\$ 2,198,540	\$ 291,465
	Well Child and Family Care	Tobacco Regional	\$ 690,000	\$ 690,000	-	\$ 585,496	\$ 104,505
	Family Support		\$ 35,016,949	\$ 34,366,316	\$ 650,633	\$ 29,637,082	\$ 4,729,233
	Court Teams	Tobacco Regional	\$ 750,270	\$ 750,270	-	\$ 672,890	\$ 77,380
	Family Resource Centers	Tobacco Regional	\$ 8,540,155	\$ 8,339,517	\$ 200,638	\$ 7,072,955	\$ 1,266,562
	Family Support Coordination	Tobacco Regional	\$ 252,858	\$ 252,858	-	\$ 118,871	\$ 133,987
	Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 87,350	\$ 12,650
	Home Visitation	Tobacco Regional	\$ 19,660,964	\$ 19,429,852	\$ 231,112	\$ 16,981,380	\$ 2,448,472
	Home Visitation Coordinated Referral System	Tobacco Regional	\$ 493,000	\$ 493,000	-	\$ 454,540	\$ 38,460



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	Native Language Preservation	Tobacco Regional	\$ 150,000	\$ 125,000	\$ 25,000	\$ 110,902	\$ 14,098
	Parent Kits - statewide	Tobacco Statewide	\$ 1,000,000	\$ 1,000,000	-	\$ 813,208	\$ 186,792
	Parenting Education	Tobacco Regional	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 1,051,477	\$ 149,640
	Parenting Outreach and Awareness	Tobacco Statewide	\$ 500,000	\$ 500,000	-	\$ 381,098	\$ 118,902
		Tobacco Regional	\$ 2,367,702	\$ 2,174,702	\$ 193,000	\$ 1,892,412	\$ 282,290
	Evaluation			\$ 5,294,296	\$ 5,293,000	\$ 1,296	\$ 3,079,917
	Evaluation Department	Tobacco Statewide				-	-
	Needs and Assets	Tobacco Regional	\$ 30,000	\$ 30,000	-	\$ 12,500	\$ 17,500
	Statewide Evaluation	Tobacco Statewide	\$ 526,300	\$ 526,300	-	-	\$ 526,300
		Tobacco Regional	\$ 4,737,996	\$ 4,736,700	\$ 1,296	\$ 3,067,417	\$ 1,669,283
Coordination			\$ 1,630,900	\$ 1,366,550	\$ 264,350	\$ 894,497	\$ 472,053
	Capacity Building	Tobacco Statewide	\$ 300,000	\$ 200,000	\$ 100,000	\$ 162,207	\$ 37,793
	Service Coordination	Tobacco Statewide	\$ 50,000	\$ 46,450	\$ 3,550	\$ 46,450	-
		Tobacco Regional	\$ 1,280,900	\$ 1,120,100	\$ 160,800	\$ 685,840	\$ 434,260



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Community Awareness			\$ 3,204,090	\$ 3,204,090	-	\$ 2,639,554	\$ 564,536
	Community Awareness	Tobacco Statewide	\$ 187,400	\$ 187,400	-	\$ 155,352	\$ 32,048
		Tobacco Regional	\$ 454,075	\$ 454,075	-	\$ 359,080	\$ 94,995
	Community Outreach	Tobacco Statewide	\$ 160,520	\$ 160,520	-	\$ 122,917	\$ 37,603
		Tobacco Regional	\$ 1,484,925	\$ 1,484,925	-	\$ 1,119,741	\$ 365,184
	Media	Tobacco Statewide	\$ 80,000	\$ 80,000	-	\$ 80,000	-
		Tobacco Regional	\$ 837,170	\$ 837,170	-	\$ 802,465	\$ 34,705
		Tobacco Regional	\$ 128,879,908	\$ 127,039,122	1,840,786\$	113,643,509\$	\$ 113,643,509
		Tobacco Statewide	\$ 12,621,975	\$ 12,518,425	103,550\$	9,446,864\$	\$ 9,446,864
Grand Total:			\$ 141,501,883	\$ 139,557,547	\$ 1,944,336	\$ 123,090,373	\$ 16,467,173