



FY 2019 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide	Community Awareness		\$ 427,920	\$ 427,920	-	\$ 358,269	\$ 69,651
		Community Awareness	\$ 187,400	\$ 187,400	-	\$ 155,352	\$ 32,048
		Community Outreach	\$ 160,520	\$ 160,520	-	\$ 122,917	\$ 37,603
		Media	\$ 80,000	\$ 80,000	-	\$ 80,000	-
	Coordination		\$ 350,000	\$ 246,450	\$ 103,550	\$ 208,657	\$ 37,793
		Capacity Building	\$ 300,000	\$ 200,000	\$ 100,000	\$ 162,207	\$ 37,793
		Service Coordination	\$ 50,000	\$ 46,450	\$ 3,550	\$ 46,450	-
	Evaluation		\$ 526,300	\$ 526,300	-	-	\$ 526,300
		Evaluation Department				-	-
		Statewide Evaluation	\$ 526,300	\$ 526,300	-	-	\$ 526,300
	Family Support		\$ 1,600,000	\$ 1,600,000	-	\$ 1,281,656	\$ 318,344
		Helpline	\$ 100,000	\$ 100,000	-	\$ 87,350	\$ 12,650
		Parent Kits - statewide	\$ 1,000,000	\$ 1,000,000	-	\$ 813,208	\$ 186,792
		Parenting Outreach and Awareness	\$ 500,000	\$ 500,000	-	\$ 381,098	\$ 118,902
	Health		\$ 364,340	\$ 364,340	-	\$ 284,775	\$ 79,565
		Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Oral Health	\$ 144,000	\$ 144,000	-	\$ 133,015	\$ 10,985
		QF Child Care Health Consultation	\$ 120,340	\$ 120,340	-	\$ 51,760	\$ 68,580



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Tobacco Statewide	Professional Development		\$ 2,640,775	\$ 2,640,775	-	\$ 1,829,718	\$ 811,057
		Registry and College Scholarships	\$ 2,640,775	\$ 2,640,775	-	\$ 1,829,718	\$ 811,057
	Quality and Access		\$ 6,712,640	\$ 6,712,640	-	\$ 5,483,789	\$ 1,228,851
		Quality First	\$ 880,040	\$ 880,040	-	\$ 550,144	\$ 329,896
		Quality First Assessment	\$ 4,800,000	\$ 4,800,000	-	\$ 4,100,421	\$ 699,579
		Quality First Licensing Subsidy	\$ 1,032,600	\$ 1,032,600	-	\$ 833,224	\$ 199,376
	Tobacco Statewide Total			\$ 12,621,975	\$ 12,518,425	\$ 103,550	\$ 9,446,864
Tobacco Regional	Community Awareness		\$ 2,776,170	\$ 2,776,170	-	\$ 2,281,285	\$ 494,885
		Community Awareness	\$ 454,075	\$ 454,075	-	\$ 359,080	\$ 94,995
		Community Outreach	\$ 1,484,925	\$ 1,484,925	-	\$ 1,119,741	\$ 365,184
		Media	\$ 837,170	\$ 837,170	-	\$ 802,465	\$ 34,705
	Coordination		\$ 1,280,900	\$ 1,120,100	\$ 160,800	\$ 685,840	\$ 434,260
		Service Coordination	\$ 1,280,900	\$ 1,120,100	\$ 160,800	\$ 685,840	\$ 434,260
	Evaluation		\$ 4,767,996	\$ 4,766,700	\$ 1,296	\$ 3,079,917	\$ 1,686,783
		Needs and Assets	\$ 30,000	\$ 30,000	-	\$ 12,500	\$ 17,500
		Statewide Evaluation	\$ 4,737,996	\$ 4,736,700	\$ 1,296	\$ 3,067,417	\$ 1,669,283
	Family Support		\$ 33,416,949	\$ 32,766,316	\$ 650,633	\$ 28,355,426	\$ 4,410,889
Court Teams		\$ 750,270	\$ 750,270	-	\$ 672,890	\$ 77,380	



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Tobacco Regional		Family Resource Centers	\$ 8,540,155	\$ 8,339,517	\$ 200,638	\$ 7,072,955	\$ 1,266,562	
		Family Support Coordination	\$ 252,858	\$ 252,858	-	\$ 118,871	\$ 133,987	
		Home Visitation	\$ 19,660,964	\$ 19,429,852	\$ 231,112	\$ 16,981,380	\$ 2,448,472	
		Home Visitation Coordinated Referral System	\$ 493,000	\$ 493,000	-	\$ 454,540	\$ 38,460	
		Native Language Preservation	\$ 150,000	\$ 125,000	\$ 25,000	\$ 110,902	\$ 14,098	
		Parenting Education	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 1,051,477	\$ 149,640	
		Parenting Outreach and Awareness	\$ 2,367,702	\$ 2,174,702	\$ 193,000	\$ 1,892,412	\$ 282,290	
		Health		\$ 18,101,964	\$ 17,373,002	\$ 728,962	\$ 14,569,939	\$ 2,803,063
			Care Coordination/Medical Home	\$ 2,750,000	\$ 2,739,305	\$ 10,695	\$ 2,364,702	\$ 374,603
			Children's Health Systems Change	\$ 767,000	\$ 700,000	\$ 67,000	\$ 294,098	\$ 405,902
			Developmental and Sensory Screening	\$ 839,750	\$ 839,750	-	\$ 789,774	\$ 49,976
			Early Childhood Mental Health Consultation	\$ 3,439,571	\$ 3,433,451	\$ 6,120	\$ 3,345,711	\$ 87,740
			Family Support – Children with Special Needs	\$ 1,791,000	\$ 1,791,000	-	\$ 1,382,958	\$ 408,042
			Food Security	\$ 320,000	\$ 320,000	-	\$ 228,652	\$ 91,348
			Nutrition/Obesity/Physical Activity	\$ 458,822	\$ 458,675	\$ 147	\$ 402,169	\$ 56,506
			Oral Health	\$ 4,555,816	\$ 3,910,816	\$ 645,000	\$ 2,977,841	\$ 932,975
			QF Child Care Health Consultation	\$ 2,490,005	\$ 2,490,005	-	\$ 2,198,540	\$ 291,465
			Well Child and Family Care	\$ 690,000	\$ 690,000	-	\$ 585,496	\$ 104,505
		Professional Development		\$ 4,171,100	\$ 3,970,500	\$ 200,600	\$ 3,378,810	\$ 591,690
		FTF Professional REWARD\$	\$ 287,900	\$ 287,900	-	\$ 192,733	\$ 95,167	



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Tobacco Regional		Professional Development for Early Childhood Professionals	\$ 3,213,000	\$ 3,013,000	\$ 200,000	\$ 2,743,618	\$ 269,382
		Registry and College Scholarships	\$ 670,200	\$ 669,600	\$ 600	\$ 442,459	\$ 227,141
	Quality and Access		\$ 64,364,829	\$ 64,266,334	\$ 98,495	\$ 61,292,292	\$ 2,974,042
		Family, Friends & Neighbors	\$ 2,992,311	\$ 2,920,000	\$ 72,311	\$ 2,720,002	\$ 199,998
		Inclusion of Children with Special Needs	\$ 1,228,000	\$ 1,228,000	-	\$ 1,068,314	\$ 159,686
		Language, Communication and Literacy in ECE Settings	\$ 550,000	\$ 550,000	-	\$ 550,000	-
		Quality First				-	-
		Quality First Academy	\$ 767,250	\$ 767,250	-	\$ 583,579	\$ 183,671
		Quality First Coaching & Incentives	\$ 12,978,856	\$ 12,978,857	(\$ 1)	\$ 12,149,872	\$ 828,985
		Quality First Scholarships	\$ 45,466,767	\$ 45,467,082	(\$ 315)	\$ 44,033,399	\$ 1,433,683
		Start Up, Expansion, and Learning Lab	\$ 238,000	\$ 211,500	\$ 26,500	\$ 85,390	\$ 126,110
		Summer Transition to Kindergarten	\$ 143,645	\$ 143,645	-	\$ 101,736	\$ 41,909
	Tobacco Regional Total			\$ 128,879,908	\$ 127,039,122	\$ 1,840,786	\$ 113,643,509
	Grand Total:		\$ 141,501,883	\$ 139,557,547	\$ 1,944,336	\$ 123,090,373	\$ 16,467,173