

## FY 2019 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Family, Friends & Neighbors	Gila River Indian Community	\$ 40,000		\$ 40,000			
		Navajo Nation	\$ 165,000	\$ 165,000	-	\$ 158,846	\$ 6,154	
		Phoenix North	\$ 600,000	\$ 600,000	-	\$ 562,345	\$ 37,655	
		Phoenix South	\$ 1,000,000	\$ 1,000,000	-	\$ 956,584	\$ 43,416	
		Pinal	\$ 700,000	\$ 700,000	-	\$ 699,495	\$ 505	
		San Carlos Apache	\$ 32,311		\$ 32,311			
		Southwest Maricopa	\$ 275,000	\$ 275,000	-	\$ 200,187	\$ 74,813	
		Yuma	\$ 180,000	\$ 180,000	-	\$ 142,544	\$ 37,456	
	Inclusion of Children with Special Needs	Northwest Maricopa	\$ 70,000	\$ 70,000	-	\$ 56,906	\$ 13,094	
		Phoenix North	\$ 500,000	\$ 500,000	-	\$ 415,441	\$ 84,559	
		Phoenix South	\$ 458,000	\$ 458,000	-	\$ 428,349	\$ 29,651	
		Yuma	\$ 200,000	\$ 200,000	-	\$ 167,618	\$ 32,382	
	Language, Communication and Literacy in ECE Settings	Pima North	\$ 300,000	\$ 300,000	-	\$ 300,000	-	
		Pima South	\$ 250,000	\$ 250,000	-	\$ 250,000	-	
	Quality First	Graham/Greenlee					-	-
		Yavapai					-	-
		State	\$ 880,040	\$ 880,040	-	\$ 550,144	\$ 329,896	
	Quality First Academy	Cochise	\$ 26,250	\$ 26,250	-	\$ 19,958	\$ 6,292	
		Coconino	\$ 18,000	\$ 18,000	-	\$ 13,714	\$ 4,286	
		Cocopah Tribe	\$ 750	\$ 750	-	\$ 584	\$ 166	
		Colorado River Indian Tribes	\$ 1,500	\$ 1,500	-	\$ 1,167	\$ 333	
		East Maricopa	\$ 71,250	\$ 71,250	-	\$ 54,215	\$ 17,035	
		Gila	\$ 5,250	\$ 5,250	-	\$ 3,968	\$ 1,282	
		Gila River Indian Community	\$ 2,250	\$ 2,250	-	\$ 1,692	\$ 558	
		Graham/Greenlee	\$ 6,000	\$ 6,000	-	\$ 4,552	\$ 1,448	

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Quality and Access	Quality First Academy	Hualapai Tribe	-		-		
		La Paz/Mohave	\$ 15,000	\$ 15,000	-	\$ 11,438	\$ 3,562
		Navajo Nation	\$ 22,500	\$ 22,500	-	\$ 17,099	\$ 5,401
		Navajo/Apache	\$ 3,000	\$ 3,000	-	\$ 2,276	\$ 724
		Northwest Maricopa	\$ 63,000	\$ 63,000	-	\$ 47,912	\$ 15,088
		Phoenix North	\$ 104,250	\$ 104,250	-	\$ 79,308	\$ 24,942
		Phoenix South	\$ 96,000	\$ 96,000	-	\$ 73,006	\$ 22,994
		Pima North	\$ 94,500	\$ 94,500	-	\$ 71,897	\$ 22,603
		Pima South	\$ 56,250	\$ 56,250	-	\$ 42,776	\$ 13,474
		Pinal	\$ 27,750	\$ 27,750	-	\$ 21,126	\$ 6,625
		San Carlos Apache	\$ 6,000	\$ 6,000	-	\$ 4,552	\$ 1,448
		Santa Cruz	\$ 6,000	\$ 6,000	-	\$ 4,552	\$ 1,448
		Southeast Maricopa	\$ 55,500	\$ 55,500	-	\$ 42,193	\$ 13,307
		Southwest Maricopa	\$ 18,750	\$ 18,750	-	\$ 14,239	\$ 4,511
		Tohono O'odham Nation	\$ 6,000	\$ 6,000	-	\$ 4,552	\$ 1,448
		White Mountain Apache Tribe	\$ 4,500	\$ 4,500	-	\$ 3,443	\$ 1,057
		Yavapai	\$ 30,000	\$ 30,000	-	\$ 22,818	\$ 7,182
		Yuma	\$ 27,000	\$ 27,000	-	\$ 20,542	\$ 6,458
		Quality First Assessment	State	\$ 4,800,000	\$ 4,800,000	-	\$ 4,100,421
	Quality First Coaching & Incentives	Cochise	\$ 421,696	\$ 421,696	-	\$ 360,227	\$ 61,469
		Coconino	\$ 271,962	\$ 271,962	-	\$ 265,635	\$ 6,327
		Cocopah Tribe	\$ 5,027	\$ 5,027	-	\$ 550	\$ 4,477
		Colorado River Indian Tribes	\$ 32,221	\$ 32,221	-	\$ 29,177	\$ 3,044
		East Maricopa	\$ 1,313,673	\$ 1,313,673	-	\$ 1,291,235	\$ 22,438
		Gila	\$ 78,311	\$ 78,311	-	\$ 65,625	\$ 12,686

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Quality and Access	Quality First Coaching & Incentives	Gila River Indian Community	\$ 33,544	\$ 33,544	-	\$ 33,544	-	
		Graham/Greenlee	\$ 90,826	\$ 90,826	-	\$ 88,347	\$ 2,479	
		Hualapai Tribe	-		-			
		La Paz/Mohave	\$ 237,858	\$ 237,858	-	\$ 227,408	\$ 10,450	
		Navajo Nation	\$ 419,565	\$ 419,565	-	\$ 331,420	\$ 88,145	
		Navajo/Apache	\$ 45,955	\$ 45,955	-	\$ 41,091	\$ 4,864	
		Northwest Maricopa	\$ 1,030,236	\$ 1,030,236	-	\$ 1,030,104	\$ 132	
		Phoenix North	\$ 1,846,661	\$ 1,846,661	-	\$ 1,813,968	\$ 32,693	
		Phoenix South	\$ 1,637,829	\$ 1,637,829	(\$ 1)	\$ 1,529,122	\$ 108,707	
		Pima North	\$ 1,608,378	\$ 1,608,378	-	\$ 1,511,586	\$ 96,792	
		Pima South	\$ 863,564	\$ 863,564	-	\$ 733,877	\$ 129,687	
		Pinal	\$ 483,498	\$ 483,498	-	\$ 432,762	\$ 50,736	
		San Carlos Apache	\$ 95,740	\$ 95,740	-	\$ 88,208	\$ 7,532	
		Santa Cruz	\$ 82,090	\$ 82,090	-	\$ 67,715	\$ 14,375	
		Southeast Maricopa	\$ 983,587	\$ 983,587	-	\$ 964,131	\$ 19,456	
		Southwest Maricopa	\$ 331,219	\$ 331,219	-	\$ 331,171	\$ 48	
		Tohono O'odham Nation	\$ 111,689	\$ 111,689	-	\$ 81,576	\$ 30,113	
		White Mountain Apache Tribe	\$ 93,484	\$ 93,484	-	\$ 79,093	\$ 14,391	
		Yavapai	\$ 504,668	\$ 504,668	-	\$ 452,724	\$ 51,944	
		Yuma	\$ 355,576	\$ 355,576	-	\$ 299,577	\$ 55,999	
	Quality First Licensing Subsidy	State		\$ 1,032,600	\$ 1,032,600	-	\$ 833,224	\$ 199,376
	Quality First Scholarships	Cochise		\$ 1,223,228	\$ 1,223,228	-	\$ 1,221,546	\$ 1,682
		Coconino		\$ 854,864	\$ 854,865	(\$ 1)	\$ 810,690	\$ 44,175
		Colorado River Indian Tribes		\$ 159,857	\$ 159,857	-	\$ 141,536	\$ 18,321
		East Maricopa		\$ 2,978,595	\$ 2,978,595	-	\$ 2,960,810	\$ 17,785

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Quality First Scholarships	Gila	\$ 366,493	\$ 366,493	-	\$ 340,706	\$ 25,787	
		Gila River Indian Community	\$ 253,928	\$ 253,928	-	\$ 226,854	\$ 27,074	
		Graham/Greenlee	\$ 439,760	\$ 439,760	-	\$ 386,476	\$ 53,284	
		La Paz/Mohave	\$ 1,677,598	\$ 1,677,598	-	\$ 1,677,598	-	
		Navajo Nation	\$ 2,001,160	\$ 2,001,160	-	\$ 1,200,024	\$ 801,136	
		Navajo/Apache	\$ 193,736	\$ 193,736	-	\$ 191,006	\$ 2,730	
		Northwest Maricopa	\$ 5,241,000	\$ 5,241,000	-	\$ 5,241,000	-	
		Pascua Yaqui Tribe	\$ 487	\$ 12,653	(\$ 12,166)	\$ 386	\$ 12,267	
		Phoenix North	\$ 6,828,959	\$ 6,828,959	-	\$ 6,608,300	\$ 220,659	
		Phoenix South	\$ 6,575,476	\$ 6,575,476	-	\$ 6,548,885	\$ 26,591	
		Pima North	\$ 4,161,676	\$ 4,150,972	\$ 10,704	\$ 4,118,401	\$ 32,571	
		Pima South	\$ 1,469,324	\$ 1,468,177	\$ 1,147	\$ 1,469,324	(\$ 1,147)	
		Pinal	\$ 2,096,057	\$ 2,096,057	-	\$ 2,090,993	\$ 5,064	
		Santa Cruz	\$ 307,605	\$ 307,605	-	\$ 307,605	-	
		Southeast Maricopa	\$ 3,100,000	\$ 3,100,000	-	\$ 3,097,733	\$ 2,267	
		Southwest Maricopa	\$ 1,500,000	\$ 1,500,000	-	\$ 1,500,000	-	
		Tohono O'odham Nation	\$ 111,349	\$ 111,349	-	\$ 111,349	-	
		White Mountain Apache Tribe	\$ 324,310	\$ 324,310	-	\$ 183,213	\$ 141,097	
		Yavapai	\$ 1,532,858	\$ 1,532,858	-	\$ 1,530,521	\$ 2,337	
		Yuma	\$ 2,068,446	\$ 2,068,446	-	\$ 2,068,446	-	
	Start Up, Expansion, and Learning Lab	Southwest Maricopa	White Mountain Apache Tribe	\$ 100,000	\$ 100,000	-	(\$ 376)	\$ 100,376
			White Mountain Apache Tribe	\$ 80,000	\$ 74,500	\$ 5,500	\$ 48,935	\$ 25,565
			Yuma	\$ 58,000	\$ 37,000	\$ 21,000	\$ 36,831	\$ 169
	Summer Transition to Kindergarten	Colorado River Indian Tribes	Colorado River Indian Tribes	\$ 64,957	\$ 64,957	-	\$ 51,981	\$ 12,976
			Pascua Yaqui Tribe	\$ 49,013	\$ 49,013	-	\$ 31,752	\$ 17,261

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Summer Transition to Kindergarten	Salt River Pima-Maricopa Indian Community	\$ 29,675	\$ 29,675	-	\$ 18,002	\$ 11,673
Professional Development	FTF Professional REWARD\$	Cochise	\$ 80,000	\$ 80,000	-	\$ 50,914	\$ 29,086
		Coconino	\$ 10,800	\$ 10,800	-	\$ 8,066	\$ 2,734
		Graham/Greenlee	\$ 27,000	\$ 27,000	-	\$ 21,665	\$ 5,335
		Navajo Nation	\$ 40,500	\$ 40,500	-	\$ 23,497	\$ 17,003
		San Carlos Apache	\$ 33,750	\$ 33,750	-	\$ 22,381	\$ 11,369
		White Mountain Apache Tribe	\$ 33,750	\$ 33,750	-	\$ 20,781	\$ 12,969
		Yavapai	\$ 62,100	\$ 62,100	-	\$ 45,429	\$ 16,671
	Professional Development for Early Childhood Professionals	Cocopah Tribe	\$ 2,000	\$ 2,000	-	\$ 1,997	\$ 3
		East Maricopa	\$ 160,000	\$ 160,000	-	\$ 93,128	\$ 66,872
		La Paz/Mohave	\$ 350,000	\$ 350,000	-	\$ 349,710	\$ 290
		Navajo Nation	\$ 170,000	\$ 170,000	-	\$ 127,926	\$ 42,074
		Navajo/Apache	\$ 240,000	\$ 240,000	-	\$ 215,678	\$ 24,322
		Pascua Yaqui Tribe	\$ 100,000	\$ 100,000	-	\$ 97,719	\$ 2,281
		Phoenix North	\$ 300,000	\$ 300,000	-	\$ 265,218	\$ 34,782
		Phoenix South	\$ 200,000		\$ 200,000		
		Pima North	\$ 780,000	\$ 780,000	-	\$ 762,149	\$ 17,851
		Pima South	\$ 486,000	\$ 486,000	-	\$ 474,946	\$ 11,054
		Southeast Maricopa	\$ 160,000	\$ 160,000	-	\$ 93,128	\$ 66,872
		Tohono O'odham Nation	\$ 120,000	\$ 120,000	-	\$ 117,175	\$ 2,825
		Yuma	\$ 145,000	\$ 145,000	-	\$ 144,844	\$ 156
	Registry and College Scholarships	Cochise	\$ 54,000	\$ 54,000	-	\$ 35,591	\$ 18,409
		Coconino	\$ 21,600	\$ 21,600	-	\$ 14,358	\$ 7,242
		Navajo Nation	\$ 270,000	\$ 270,000	-	\$ 178,359	\$ 91,641
Navajo/Apache		\$ 21,600	\$ 21,600	-	\$ 14,358	\$ 7,242	

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Registry and College Scholarships	Northwest Maricopa	\$ 64,800	\$ 64,800	-	\$ 42,871	\$ 21,929
		Pascua Yaqui Tribe	\$ 43,200	\$ 43,200	-	\$ 28,513	\$ 14,687
		Pima North	\$ 21,600	\$ 21,600	-	\$ 14,358	\$ 7,242
		Pima South	\$ 54,000	\$ 54,000	-	\$ 35,591	\$ 18,409
		San Carlos Apache	\$ 32,400	\$ 32,400	-	\$ 21,435	\$ 10,965
		Tohono O'odham Nation	\$ 21,600	\$ 21,600	-	\$ 14,358	\$ 7,242
		White Mountain Apache Tribe	\$ 32,400	\$ 32,400	-	\$ 21,435	\$ 10,965
		Yuma	\$ 33,000	\$ 32,400	\$ 600	\$ 21,233	\$ 11,167
		State	\$ 2,640,775	\$ 2,640,775	-	\$ 1,829,718	\$ 811,057
Health	Care Coordination/Medical Home	Cochise	\$ 200,000	\$ 189,306	\$ 10,694	\$ 96,549	\$ 92,757
		Coconino	\$ 300,000	\$ 300,000	-	\$ 299,804	\$ 196
		East Maricopa	\$ 350,000	\$ 349,999	\$ 1	\$ 277,880	\$ 72,119
		Northwest Maricopa	\$ 400,000	\$ 400,000	-	\$ 376,775	\$ 23,225
		Phoenix South	\$ 1,300,000	\$ 1,300,000	-	\$ 1,125,337	\$ 174,663
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 188,359	\$ 11,641
	Children's Health Systems Change	Cochise	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Coconino	\$ 100,000	\$ 70,000	\$ 30,000	\$ 26,830	\$ 43,170
		La Paz/Mohave	\$ 60,000	\$ 60,000	-	\$ 53,750	\$ 6,250
		Navajo Nation	\$ 200,000	\$ 200,000	-		\$ 200,000
		Navajo/Apache	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Pascua Yaqui Tribe	\$ 17,000		\$ 17,000		
		Phoenix South					-
		Southwest Maricopa	\$ 150,000	\$ 150,000	-	\$ 83,517	\$ 66,483
		White Mountain Apache Tribe	\$ 60,000	\$ 60,000	-		\$ 60,000
		Yavapai	\$ 30,000	\$ 30,000	-		\$ 30,000

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Children's Health Systems Change	Yuma	\$ 20,000		\$ 20,000		
	Developmental and Sensory Screening	Gila	\$ 43,750	\$ 43,750	-	\$ 40,011	\$ 3,739
		Phoenix North	\$ 200,000	\$ 200,000	-	\$ 199,955	\$ 45
		Phoenix South	\$ 150,000	\$ 150,000	-	\$ 149,984	\$ 16
		Pinal	\$ 330,000	\$ 330,000	-	\$ 306,888	\$ 23,112
		San Carlos Apache	\$ 116,000	\$ 116,000	-	\$ 92,936	\$ 23,064
	Early Childhood Mental Health Consultation	Coconino	\$ 55,080	\$ 55,080	-	\$ 55,080	-
		East Maricopa	\$ 501,840	\$ 501,840	-	\$ 496,275	\$ 5,565
		Graham/Greenlee	\$ 42,840	\$ 42,840	-	\$ 39,206	\$ 3,634
		Hualapai Tribe	\$ 12,240	\$ 6,120	\$ 6,120	\$ 4,271	\$ 1,849
		Navajo Nation	\$ 312,120	\$ 312,120	-	\$ 309,419	\$ 2,701
		Navajo/Apache	\$ 48,960	\$ 48,960	-	\$ 48,319	\$ 641
		Northwest Maricopa	\$ 403,887	\$ 403,887	-	\$ 394,621	\$ 9,266
		Phoenix North	\$ 541,620	\$ 541,620	-	\$ 534,020	\$ 7,600
		Phoenix South	\$ 502,000	\$ 502,000	-	\$ 497,700	\$ 4,300
		Pinal	\$ 223,386	\$ 223,386	-	\$ 181,970	\$ 41,416
		Salt River Pima-Maricopa Indian Community	\$ 24,478	\$ 24,478	-	\$ 24,102	\$ 376
		Southeast Maricopa	\$ 514,080	\$ 514,080	-	\$ 507,196	\$ 6,884
		Yavapai	\$ 257,040	\$ 257,040	-	\$ 253,532	\$ 3,508
		State	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Family Support – Children with Special Needs	Navajo Nation	\$ 575,000	\$ 575,000	-	\$ 374,966
	Northwest Maricopa		\$ 225,000	\$ 225,000	-	\$ 211,790	\$ 13,210
	Phoenix South		\$ 250,000	\$ 250,000	-	\$ 120,490	\$ 129,510
	Pima North		-	-	-	-	-
	Southwest Maricopa		\$ 200,000	\$ 200,000	-	\$ 188,267	\$ 11,733

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Health	Family Support – Children with Special Needs	Yavapai	\$ 180,000	\$ 180,000	-	\$ 142,608	\$ 37,392
		Yuma	\$ 361,000	\$ 361,000	-	\$ 344,836	\$ 16,164
	Food Security	Navajo Nation	\$ 300,000	\$ 300,000	-	\$ 210,100	\$ 89,900
		Yuma	\$ 20,000	\$ 20,000	-	\$ 18,552	\$ 1,448
	Nutrition/Obesity/Physical Activity	Colorado River Indian Tribes	\$ 33,822	\$ 33,822	-	\$ 30,246	\$ 3,576
		Navajo Nation	\$ 225,000	\$ 224,853	\$ 147	\$ 186,314	\$ 38,539
		San Carlos Apache	\$ 100,000	\$ 100,000	-	\$ 95,700	\$ 4,300
		Southwest Maricopa	\$ 100,000	\$ 100,000	-	\$ 89,909	\$ 10,091
	Oral Health	Coconino	\$ 137,000	\$ 137,000	-	\$ 132,061	\$ 4,939
		East Maricopa	\$ 250,000	\$ 224,154	\$ 25,846	\$ 213,184	\$ 10,970
		Gila	\$ 36,000	\$ 36,000	-	\$ 32,965	\$ 3,035
		Navajo Nation	\$ 230,000		\$ 230,000		
		Navajo/Apache	\$ 110,000		\$ 110,000		
		Northwest Maricopa	\$ 375,000	\$ 336,232	\$ 38,768	\$ 319,595	\$ 16,637
		Phoenix North	\$ 300,000	\$ 268,997	\$ 31,003	\$ 255,687	\$ 13,310
		Phoenix South	\$ 750,000	\$ 672,466	\$ 77,534	\$ 639,373	\$ 33,093
		Pima North	\$ 700,000	\$ 700,000	-	\$ 236,302	\$ 463,698
		Pima South	\$ 465,000	\$ 465,000	-	\$ 156,945	\$ 308,055
		Pinal	\$ 234,000	\$ 234,000	-	\$ 221,708	\$ 12,292
		San Carlos Apache	\$ 55,000	\$ 55,000	-	\$ 19,264	\$ 35,736
		Santa Cruz	\$ 68,816	\$ 68,816	-	\$ 68,816	-
		Southeast Maricopa	\$ 300,000	\$ 268,997	\$ 31,003	\$ 255,687	\$ 13,310
		Southwest Maricopa	\$ 250,000	\$ 224,154	\$ 25,846	\$ 213,184	\$ 10,970
		White Mountain Apache Tribe	\$ 75,000		\$ 75,000		
	Yuma	\$ 220,000	\$ 220,000	-	\$ 213,069	\$ 6,931	



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Health	Oral Health	State	\$ 144,000	\$ 144,000	-	\$ 133,015	\$ 10,985	
		QF Child Care Health Consultation	Cochise	\$ 97,075	\$ 97,075	-	\$ 83,724	\$ 13,351
			Coconino	\$ 68,815	\$ 68,815	-	\$ 44,863	\$ 23,952
			Colorado River Indian Tribes	\$ 4,690	\$ 4,690	-	\$ 4,171	\$ 519
			East Maricopa	\$ 178,220	\$ 178,220	-	\$ 174,158	\$ 4,062
			Gila	\$ 16,415	\$ 16,415	-	\$ 12,320	\$ 4,095
			Gila River Indian Community	\$ 7,035	\$ 7,035	-	\$ 5,284	\$ 1,751
			Graham/Greenlee	\$ 18,760	\$ 18,760	-	\$ 17,786	\$ 974
			Hualapai Tribe	-	-	-	-	-
			La Paz/Mohave	\$ 80,505	\$ 80,505	-	\$ 70,173	\$ 10,332
			Navajo Nation	\$ 128,800	\$ 128,800	-	\$ 126,910	\$ 1,890
			Navajo/Apache	\$ 11,380	\$ 11,380	-	\$ 11,195	\$ 185
			Northwest Maricopa	\$ 154,770	\$ 154,770	-	\$ 151,242	\$ 3,528
			Phoenix North	\$ 325,955	\$ 325,955	-	\$ 318,532	\$ 7,423
			Phoenix South	\$ 300,160	\$ 300,160	-	\$ 293,323	\$ 6,837
			Pima North	\$ 295,470	\$ 295,470	-	\$ 215,336	\$ 80,134
			Pima South	\$ 175,875	\$ 175,875	-	\$ 127,766	\$ 48,109
			Pinal	\$ 89,110	\$ 89,110	-	\$ 64,936	\$ 24,174
			San Carlos Apache	\$ 22,760	\$ 22,760	-	\$ 22,397	\$ 363
			Santa Cruz	\$ 93,800	\$ 93,800	-	\$ 88,816	\$ 4,984
			Southeast Maricopa	\$ 152,425	\$ 152,425	-	\$ 148,959	\$ 3,466
			Southwest Maricopa	\$ 58,625	\$ 58,625	-	\$ 57,295	\$ 1,330
			Tohono O'odham Nation	\$ 18,760	\$ 18,760	-	\$ 14,006	\$ 4,754
		White Mountain Apache Tribe	\$ 17,070	\$ 17,070	-	\$ 16,800	\$ 270	
		Yavapai	\$ 93,800	\$ 93,800	-	\$ 86,444	\$ 7,356	

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Health	QF Child Care Health Consultation	Yuma	\$ 79,730	\$ 79,730	-	\$ 42,106	\$ 37,624
		State	\$ 120,340	\$ 120,340	-	\$ 51,760	\$ 68,580
	Well Child and Family Care	Gila River Indian Community	-		-		
		Navajo/Apache	\$ 600,000	\$ 600,000	-	\$ 585,496	\$ 14,505
		Pima South	-		-		
		White Mountain Apache Tribe	\$ 90,000	\$ 90,000	-		\$ 90,000
	Family Support	Court Teams	Colorado River Indian Tribes	\$ 17,500	\$ 17,500	-	\$ 15,997
East Maricopa			\$ 45,000	\$ 45,000	-	\$ 40,509	\$ 4,491
La Paz/Mohave			\$ 387,770	\$ 387,770	-	\$ 354,358	\$ 33,412
Navajo/Apache			\$ 60,000	\$ 60,000	-	\$ 42,606	\$ 17,394
Northwest Maricopa			\$ 45,000	\$ 45,000	-	\$ 40,509	\$ 4,491
Phoenix North			\$ 45,000	\$ 45,000	-	\$ 40,509	\$ 4,491
Phoenix South			\$ 45,000	\$ 45,000	-	\$ 40,509	\$ 4,491
Southeast Maricopa			\$ 45,000	\$ 45,000	-	\$ 40,509	\$ 4,491
Yavapai			\$ 60,000	\$ 60,000	-	\$ 57,382	\$ 2,618
Family Resource Centers		East Maricopa	\$ 1,200,000	\$ 1,200,000	-	\$ 1,070,717	\$ 129,283
		Northwest Maricopa	\$ 1,500,000	\$ 1,500,000	-	\$ 1,221,744	\$ 278,256
		Phoenix North	\$ 1,600,000	\$ 1,400,000	\$ 200,000	\$ 1,113,308	\$ 286,692
		Phoenix South	\$ 1,854,555	\$ 1,853,917	\$ 638	\$ 1,523,548	\$ 330,369
		Santa Cruz	\$ 510,600	\$ 510,600	-	\$ 491,974	\$ 18,626
		Southeast Maricopa	\$ 950,000	\$ 950,000	-	\$ 767,791	\$ 182,209
		Southwest Maricopa	\$ 925,000	\$ 925,000	-	\$ 883,873	\$ 41,127
Family Support Coordination		Gila River Indian Community	\$ 100,650	\$ 100,650	-	\$ 9,705	\$ 90,945
		Tohono O'odham Nation	\$ 152,208	\$ 152,208	-	\$ 109,166	\$ 43,042
Helpline		State	\$ 100,000	\$ 100,000	-	\$ 87,350	\$ 12,650

## FY 2019 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Home Visitation	Cochise	\$ 300,000	\$ 300,000	-	\$ 276,193	\$ 23,807
		Coconino	\$ 325,000	\$ 325,000	-	\$ 322,843	\$ 2,157
		Cocopah Tribe	\$ 106,659	\$ 106,159	\$ 500	\$ 55,646	\$ 50,513
		East Maricopa	\$ 1,196,191	\$ 1,182,691	\$ 13,500	\$ 1,049,436	\$ 133,255
		Gila River Indian Community	\$ 150,000	\$ 150,000	-	\$ 144,639	\$ 5,361
		Graham/Greenlee	\$ 121,070	\$ 118,370	\$ 2,700	\$ 103,188	\$ 15,182
		Hualapai Tribe	\$ 89,350	\$ 89,350	-	\$ 86,312	\$ 3,038
		La Paz/Mohave	\$ 745,000	\$ 745,000	-	\$ 739,029	\$ 5,971
		Navajo Nation	\$ 700,000	\$ 700,000	-	\$ 560,054	\$ 139,946
		Northwest Maricopa	\$ 800,000	\$ 791,000	\$ 9,000	\$ 718,445	\$ 72,555
		Phoenix North	\$ 1,100,000	\$ 1,091,000	\$ 9,000	\$ 971,523	\$ 119,477
		Phoenix South	\$ 2,600,000	\$ 2,478,300	\$ 121,700	\$ 2,225,496	\$ 252,804
		Pima North	\$ 2,236,064	\$ 2,224,022	\$ 12,042	\$ 1,831,005	\$ 393,018
		Pima South	\$ 2,086,487	\$ 2,083,679	\$ 2,808	\$ 1,926,755	\$ 156,924
		Pinal	\$ 1,400,000	\$ 1,386,950	\$ 13,050	\$ 977,136	\$ 409,814
		Santa Cruz	\$ 186,000	\$ 186,000	-	\$ 178,599	\$ 7,401
		Southeast Maricopa	\$ 3,725,000	\$ 3,688,999	\$ 36,001	\$ 3,232,203	\$ 456,796
		Southwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 267,310	\$ 32,690
		Yavapai	\$ 308,560	\$ 308,560	-	\$ 308,173	\$ 387
		Yuma	\$ 1,185,583	\$ 1,174,772	\$ 10,811	\$ 1,007,397	\$ 167,374
	Home Visitation Coordinated Referral System	East Maricopa	\$ 86,000	\$ 86,000	-	\$ 79,281	\$ 6,719
		Northwest Maricopa	\$ 120,000	\$ 120,000	-	\$ 110,644	\$ 9,356
		Phoenix North	\$ 86,000	\$ 86,000	-	\$ 79,281	\$ 6,719
		Phoenix South	\$ 86,000	\$ 86,000	-	\$ 79,281	\$ 6,719
		Southeast Maricopa	\$ 115,000	\$ 115,000	-	\$ 106,053	\$ 8,947

## FY 2019 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Native Language Preservation	San Carlos Apache	\$ 150,000	\$ 125,000	\$ 25,000	\$ 110,902	\$ 14,098	
	Parent Kits - statewide	State	\$ 1,000,000	\$ 1,000,000	-	\$ 813,208	\$ 186,792	
	Parenting Education		Cochise	\$ 100,000	\$ 99,117	\$ 883	\$ 85,938	\$ 13,179
			Coconino	\$ 100,000	\$ 100,000	-	\$ 90,925	\$ 9,075
			Gila	\$ 150,000	\$ 150,000	-	\$ 130,816	\$ 19,184
			Gila River Indian Community	-	-	-	-	-
			Pinal	\$ 477,000	\$ 477,000	-	\$ 405,303	\$ 71,697
			Southwest Maricopa	\$ 275,000	\$ 275,000	-	\$ 245,444	\$ 29,556
			Yuma	\$ 100,000	\$ 100,000	-	\$ 93,051	\$ 6,949
			Parenting Outreach and Awareness		Coconino	\$ 30,000	\$ 30,000	-
	Colorado River Indian Tribes	\$ 81,000			\$ 81,000	-	\$ 67,813	\$ 13,187
	Gila	\$ 60,000			\$ 60,000	-	\$ 53,642	\$ 6,358
	Graham/Greenlee	\$ 130,000			\$ 130,000	-	\$ 116,964	\$ 13,036
	Hualapai Tribe	\$ 5,000			\$ 5,000	-	\$ 4,609	\$ 391
	La Paz/Mohave	\$ 200,000			\$ 200,000	-	\$ 146,769	\$ 53,231
	Navajo Nation	\$ 227,000			\$ 82,000	\$ 145,000	\$ 77,035	\$ 4,965
	Navajo/Apache	\$ 145,000			\$ 145,000	-	\$ 140,369	\$ 4,631
	Pascua Yaqui Tribe	\$ 54,000			\$ 54,000	-	\$ 32,226	\$ 21,774
	Phoenix North	\$ 400,000			\$ 400,000	-	\$ 331,827	\$ 68,173
	Phoenix South	\$ 175,000			\$ 175,000	-	\$ 149,418	\$ 25,582
	Pima South	\$ 205,000			\$ 205,000	-	\$ 204,465	\$ 535
	Salt River Pima-Maricopa Indian Community	\$ 109,702			\$ 106,702	\$ 3,000	\$ 78,462	\$ 28,240
	San Carlos Apache	\$ 60,000			\$ 60,000	-	\$ 48,044	\$ 11,956
	White Mountain Apache Tribe	\$ 175,000	\$ 130,000	\$ 45,000	\$ 128,807	\$ 1,193		
	Yavapai	\$ 100,000	\$ 100,000	-	\$ 97,172	\$ 2,828		

## FY 2019 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Parenting Outreach and Awareness	Yuma	\$ 211,000	\$ 211,000	-	\$ 187,997	\$ 23,003
		State	\$ 500,000	\$ 500,000	-	\$ 381,098	\$ 118,902
Evaluation	Evaluation Department	State				-	-
	Needs and Assets	Phoenix South	\$ 30,000	\$ 30,000	-	\$ 12,500	\$ 17,500
	Statewide Evaluation	Cochise	\$ 103,515	\$ 103,515	-	\$ 67,035	\$ 36,480
		Coconino	\$ 96,087	\$ 96,087	-	\$ 62,225	\$ 33,862
		Cocopah Tribe	\$ 4,157	\$ 4,157	-	\$ 2,692	\$ 1,465
		Colorado River Indian Tribes	\$ 11,312	\$ 11,312	-	\$ 7,325	\$ 3,987
		East Maricopa	\$ 336,684	\$ 336,684	-	\$ 218,032	\$ 118,652
		Gila	\$ 28,993	\$ 28,993	-	\$ 18,775	\$ 10,218
		Gila River Indian Community	\$ 22,332	\$ 22,332	-	\$ 14,462	\$ 7,870
		Graham/Greenlee	\$ 35,366	\$ 35,366	-	\$ 22,903	\$ 12,464
		Hualapai Tribe	\$ 5,922	\$ 4,633	\$ 1,289	\$ 3,000	\$ 1,633
		La Paz/Mohave	\$ 151,509	\$ 151,509	-	\$ 98,115	\$ 53,394
		Navajo Nation	\$ 154,584	\$ 154,584	-	\$ 100,106	\$ 54,478
		Navajo/Apache	\$ 61,050	\$ 61,050	-	\$ 39,535	\$ 21,515
		Northwest Maricopa	\$ 423,064	\$ 423,064	-	\$ 273,970	\$ 149,094
		Pascua Yaqui Tribe	\$ 8,713	\$ 8,713	-	\$ 5,642	\$ 3,071
		Phoenix North	\$ 606,741	\$ 606,741	-	\$ 392,917	\$ 213,824
		Phoenix South	\$ 719,243	\$ 719,243	-	\$ 465,771	\$ 253,472
		Pima North	\$ 404,760	\$ 404,760	-	\$ 262,117	\$ 142,643
		Pima South	\$ 254,345	\$ 254,345	-	\$ 164,710	\$ 89,635
		Pinal	\$ 226,840	\$ 226,840	-	\$ 146,898	\$ 79,942
Salt River Pima-Maricopa Indian Community	\$ 4,863	\$ 4,863	-	\$ 3,149	\$ 1,714		
San Carlos Apache	\$ 26,302	\$ 26,302	-	\$ 17,033	\$ 9,269		

## FY 2019 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Santa Cruz	\$ 52,385	\$ 52,385	-	\$ 33,924	\$ 18,461
		Southeast Maricopa	\$ 422,807	\$ 422,807	-	\$ 273,804	\$ 149,003
		Southwest Maricopa	\$ 187,435	\$ 187,435	-	\$ 121,380	\$ 66,055
		Tohono O'odham Nation	\$ 21,259	\$ 21,252	\$ 7	\$ 13,762	\$ 7,490
		White Mountain Apache Tribe	\$ 32,074	\$ 32,074	-	\$ 20,771	\$ 11,303
		Yavapai	\$ 130,068	\$ 130,068	-	\$ 84,230	\$ 45,838
		Yuma	\$ 205,586	\$ 205,586	-	\$ 133,134	\$ 72,452
		State	\$ 526,300	\$ 526,300	-	-	\$ 526,300
Coordination	Capacity Building	State	\$ 300,000	\$ 200,000	\$ 100,000	\$ 162,207	\$ 37,793
	Service Coordination	Colorado River Indian Tribes	\$ 15,000	\$ 15,000	-	\$ 10,496	\$ 4,504
		East Maricopa	\$ 109,000	\$ 109,000	-	\$ 54,935	\$ 54,065
		Hualapai Tribe	\$ 15,000	\$ 15,000	-	\$ 10,080	\$ 4,920
		La Paz/Mohave	\$ 70,000	\$ 70,000	-	\$ 45,948	\$ 24,052
		Navajo Nation	\$ 95,000	\$ 95,000	-	\$ 27,265	\$ 67,735
		Northwest Maricopa	\$ 109,000	\$ 109,000	-	\$ 53,010	\$ 55,990
		Pascua Yaqui Tribe	\$ 30,000		\$ 30,000		
		Phoenix North	\$ 154,000	\$ 109,000	\$ 45,000	\$ 56,421	\$ 52,579
		Phoenix South	\$ 109,000	\$ 109,000	-	\$ 54,785	\$ 54,215
		Pima South	\$ 150,000	\$ 150,000	-	\$ 145,276	\$ 4,724
		Pinal	\$ 100,900	\$ 100,900	-	\$ 100,900	-
		San Carlos Apache	\$ 6,000	\$ 6,000	-	\$ 3,023	\$ 2,977
		Southeast Maricopa	\$ 209,000	\$ 123,200	\$ 85,800	\$ 69,002	\$ 54,198
		Southwest Maricopa	\$ 109,000	\$ 109,000	-	\$ 54,698	\$ 54,302
State	\$ 50,000	\$ 46,450	\$ 3,550	\$ 46,450	-		
Community Awareness	Community Awareness	Cochise	\$ 20,000	\$ 20,000	-	\$ 12,431	\$ 7,569

## FY 2019 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	Coconino	\$ 10,000	\$ 10,000	-	\$ 8,944	\$ 1,056
		East Maricopa	\$ 35,000	\$ 35,000	-	\$ 32,721	\$ 2,279
		Gila	\$ 5,000	\$ 5,000	-	\$ 3,280	\$ 1,720
		Graham/Greenlee	\$ 15,675	\$ 15,675	-	\$ 15,010	\$ 665
		La Paz/Mohave	\$ 20,000	\$ 20,000	-	\$ 14,340	\$ 5,660
		Navajo Nation	\$ 30,000	\$ 30,000	-	\$ 25,718	\$ 4,282
		Navajo/Apache	\$ 20,000	\$ 20,000	-	\$ 10,555	\$ 9,445
		Northwest Maricopa	\$ 45,000	\$ 45,000	-	\$ 33,032	\$ 11,968
		Pascua Yaqui Tribe	\$ 15,000	\$ 15,000	-	\$ 13,652	\$ 1,348
		Phoenix North	\$ 25,000	\$ 25,000	-	\$ 15,471	\$ 9,529
		Phoenix South	\$ 25,000	\$ 25,000	-	\$ 15,298	\$ 9,702
		Pima North	\$ 15,000	\$ 15,000	-	\$ 14,927	\$ 73
		Pima South	\$ 23,000	\$ 23,000	-	\$ 19,572	\$ 3,428
		Pinal	\$ 20,900	\$ 20,900	-	\$ 16,421	\$ 4,479
		Salt River Pima-Maricopa Indian Community	\$ 2,000	\$ 2,000	-	\$ 1,891	\$ 109
		San Carlos Apache	\$ 20,000	\$ 20,000	-	\$ 17,513	\$ 2,487
		Santa Cruz	\$ 12,500	\$ 12,500	-	\$ 11,765	\$ 735
		Southeast Maricopa	\$ 35,000	\$ 35,000	-	\$ 30,265	\$ 4,735
		Southwest Maricopa	\$ 20,000	\$ 20,000	-	\$ 15,784	\$ 4,216
		White Mountain Apache Tribe	\$ 10,000	\$ 10,000	-	\$ 5,344	\$ 4,656
		Yavapai	\$ 10,000	\$ 10,000	-	\$ 5,599	\$ 4,401
		Yuma	\$ 20,000	\$ 20,000	-	\$ 19,547	\$ 453
		State	\$ 187,400	\$ 187,400	-	\$ 155,352	\$ 32,048
		Community Outreach	Coconino	\$ 80,000	\$ 80,000	-	\$ 68,885
		East Maricopa	\$ 120,000	\$ 120,000	-	\$ 103,485	\$ 16,515

## FY 2019 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Community Awareness	Community Outreach	Graham/Greenlee	\$ 30,925	\$ 30,925	-	\$ 22,597	\$ 8,328	
		La Paz/Mohave	\$ 80,000	\$ 80,000	-	\$ 69,141	\$ 10,859	
		Navajo Nation	\$ 80,000	\$ 80,000	-	\$ 48,654	\$ 31,346	
		Navajo/Apache	\$ 80,000	\$ 80,000	-	\$ 70,006	\$ 9,994	
		Northwest Maricopa	\$ 80,000	\$ 80,000	-	\$ 59,685	\$ 20,315	
		Pascua Yaqui Tribe	\$ 25,000	\$ 25,000	-	\$ 884	\$ 24,116	
		Phoenix North	\$ 117,000	\$ 117,000	-	\$ 43,575	\$ 73,425	
		Phoenix South	\$ 117,000	\$ 117,000	-	\$ 75,333	\$ 41,667	
		Pima North	\$ 46,800	\$ 46,800	-	\$ 45,805	\$ 995	
		Pima South	\$ 43,200	\$ 43,200	-	\$ 30,768	\$ 12,432	
		Pinal	\$ 80,000	\$ 80,000	-	\$ 44,149	\$ 35,851	
		San Carlos Apache	\$ 80,000	\$ 80,000	-	\$ 74,125	\$ 5,875	
		Southeast Maricopa	\$ 120,000	\$ 120,000	-	\$ 108,252	\$ 11,748	
		Southwest Maricopa	\$ 80,000	\$ 80,000	-	\$ 77,896	\$ 2,104	
		Tohono O'odham Nation	\$ 65,000	\$ 65,000	-	\$ 65,000	-	
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 39,550	\$ 40,450	
		Yuma	\$ 80,000	\$ 80,000	-	\$ 71,952	\$ 8,048	
		State	\$ 160,520	\$ 160,520	-	\$ 122,917	\$ 37,603	
		Media	Cochise	\$ 20,000	\$ 20,000	-	\$ 19,605	\$ 395
			Coconino	\$ 20,000	\$ 20,000	-	\$ 19,870	\$ 130
	East Maricopa		\$ 48,750	\$ 48,750	-	\$ 47,952	\$ 798	
	Gila		\$ 10,000	\$ 10,000	-	\$ 9,767	\$ 233	
	Graham/Greenlee		\$ 4,000	\$ 4,000	-	\$ 3,923	\$ 77	
	La Paz/Mohave		\$ 5,000	\$ 5,000	-	\$ 4,933	\$ 67	
	Navajo Nation		\$ 65,000	\$ 65,000	-	\$ 62,751	\$ 2,249	



## FY 2019 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	Navajo/Apache	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		Northwest Maricopa	\$ 72,400	\$ 72,400	-	\$ 68,639	\$ 3,761
		Phoenix North	\$ 86,970	\$ 86,970	-	\$ 77,599	\$ 9,371
		Phoenix South	\$ 105,300	\$ 105,300	-	\$ 93,376	\$ 11,924
		Pima North	\$ 30,000	\$ 30,000	-	\$ 29,209	\$ 791
		Pima South	\$ 75,000	\$ 75,000	-	\$ 73,028	\$ 1,972
		Pinal	\$ 120,000	\$ 120,000	-	\$ 119,267	\$ 733
		San Carlos Apache	\$ 11,250	\$ 11,250	-	\$ 10,897	\$ 353
		Santa Cruz	\$ 15,000	\$ 15,000	-	\$ 13,655	\$ 1,345
		Southeast Maricopa	\$ 58,500	\$ 58,500	-	\$ 58,500	-
		Southwest Maricopa	\$ 10,000	\$ 10,000	-	\$ 9,884	\$ 116
		Yavapai	\$ 50,000	\$ 50,000	-	\$ 49,635	\$ 365
		Yuma	\$ 20,000	\$ 20,000	-	\$ 19,974	\$ 26
		State	\$ 80,000	\$ 80,000	-	\$ 80,000	-
				<b>Grand Total</b>	<b>\$ 141,501,883</b>	<b>\$ 139,557,547</b>	<b>\$ 1,944,336</b>