



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide			\$ 12,621,975	\$ 12,518,425	\$ 103,550	\$ 9,446,864	\$ 3,071,561
	State		\$ 12,621,975	\$ 12,518,425	\$ 103,550	\$ 9,446,864	\$ 3,071,561
	Community Awareness		\$ 427,920	\$ 427,920	-	\$ 358,269	\$ 69,651
		Community Awareness	\$ 187,400	\$ 187,400	-	\$ 155,352	\$ 32,048
		Community Outreach	\$ 160,520	\$ 160,520	-	\$ 122,917	\$ 37,603
		Media	\$ 80,000	\$ 80,000	-	\$ 80,000	-
	Coordination		\$ 350,000	\$ 246,450	\$ 103,550	\$ 208,657	\$ 37,793
		Capacity Building	\$ 300,000	\$ 200,000	\$ 100,000	\$ 162,207	\$ 37,793
		Service Coordination	\$ 50,000	\$ 46,450	\$ 3,550	\$ 46,450	-
	Evaluation		\$ 526,300	\$ 526,300	-	-	\$ 526,300
		Evaluation Department				-	-
		Statewide Evaluation	\$ 526,300	\$ 526,300	-	-	\$ 526,300
	Family Support		\$ 1,600,000	\$ 1,600,000	-	\$ 1,281,656	\$ 318,344
		Helpline	\$ 100,000	\$ 100,000	-	\$ 87,350	\$ 12,650
		Parent Kits - statewide	\$ 1,000,000	\$ 1,000,000	-	\$ 813,208	\$ 186,792



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Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended	
			Parenting Outreach and Awareness	\$ 500,000	\$ 500,000	-	\$ 381,098	\$ 118,902
		Health		\$ 364,340	\$ 364,340	-	\$ 284,775	\$ 79,565
			Early Childhood Mental Health Consultation	\$ 100,000	\$ 100,000	-	\$ 100,000	-
			Oral Health	\$ 144,000	\$ 144,000	-	\$ 133,015	\$ 10,985
			QF Child Care Health Consultation	\$ 120,340	\$ 120,340	-	\$ 51,760	\$ 68,580
		Professional Development		\$ 2,640,775	\$ 2,640,775	-	\$ 1,829,718	\$ 811,057
			Registry and College Scholarships	\$ 2,640,775	\$ 2,640,775	-	\$ 1,829,718	\$ 811,057
		Quality and Access		\$ 6,712,640	\$ 6,712,640	-	\$ 5,483,789	\$ 1,228,851
			Quality First	\$ 880,040	\$ 880,040	-	\$ 550,144	\$ 329,896
			Quality First Assessment	\$ 4,800,000	\$ 4,800,000	-	\$ 4,100,421	\$ 699,579
			Quality First Licensing Subsidy	\$ 1,032,600	\$ 1,032,600	-	\$ 833,224	\$ 199,376
Tobacco Regional			\$ 128,879,908	\$ 127,039,122	\$ 1,840,786	\$ 113,643,509	\$ 13,395,612	
	Cochise		\$ 2,745,764	\$ 2,734,187	\$ 11,577	\$ 2,429,711	\$ 304,476	
	Community Awareness		\$ 40,000	\$ 40,000	-	\$ 32,036	\$ 7,964	



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Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Community Awareness	\$ 20,000	\$ 20,000	-	\$ 12,431	\$ 7,569
		Media	\$ 20,000	\$ 20,000	-	\$ 19,605	\$ 395
		<b>Evaluation</b>	<b>\$ 103,515</b>	<b>\$ 103,515</b>	-	<b>\$ 67,035</b>	<b>\$ 36,480</b>
		Statewide Evaluation	\$ 103,515	\$ 103,515	-	\$ 67,035	\$ 36,480
		<b>Family Support</b>	<b>\$ 400,000</b>	<b>\$ 399,117</b>	<b>\$ 883</b>	<b>\$ 362,131</b>	<b>\$ 36,986</b>
		Home Visitation	\$ 300,000	\$ 300,000	-	\$ 276,193	\$ 23,807
		Parenting Education	\$ 100,000	\$ 99,117	\$ 883	\$ 85,938	\$ 13,179
		<b>Health</b>	<b>\$ 397,075</b>	<b>\$ 386,381</b>	<b>\$ 10,694</b>	<b>\$ 280,273</b>	<b>\$ 106,108</b>
		Care Coordination/Medical Home	\$ 200,000	\$ 189,306	\$ 10,694	\$ 96,549	\$ 92,757
		Children's Health Systems Change	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		QF Child Care Health Consultation	\$ 97,075	\$ 97,075	-	\$ 83,724	\$ 13,351
		<b>Professional Development</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>	-	<b>\$ 86,505</b>	<b>\$ 47,495</b>
		FTF Professional REWARD\$	\$ 80,000	\$ 80,000	-	\$ 50,914	\$ 29,086
		Registry and College Scholarships	\$ 54,000	\$ 54,000	-	\$ 35,591	\$ 18,409



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Quality and Access	\$ 1,671,174	\$ 1,671,174	-	\$ 1,601,731	\$ 69,443
		Quality First Academy	\$ 26,250	\$ 26,250	-	\$ 19,958	\$ 6,292
		Quality First Coaching & Incentives	\$ 421,696	\$ 421,696	-	\$ 360,227	\$ 61,469
		Quality First Scholarships	\$ 1,223,228	\$ 1,223,228	-	\$ 1,221,546	\$ 1,682
	Coconino		\$ 2,499,208	\$ 2,469,209	\$ 29,999	\$ 2,271,585	\$ 197,624
		Community Awareness	\$ 110,000	\$ 110,000	-	\$ 97,698	\$ 12,302
		Community Awareness	\$ 10,000	\$ 10,000	-	\$ 8,944	\$ 1,056
		Community Outreach	\$ 80,000	\$ 80,000	-	\$ 68,885	\$ 11,115
		Media	\$ 20,000	\$ 20,000	-	\$ 19,870	\$ 130
		Evaluation	\$ 96,087	\$ 96,087	-	\$ 62,225	\$ 33,862
		Statewide Evaluation	\$ 96,087	\$ 96,087	-	\$ 62,225	\$ 33,862
		Family Support	\$ 455,000	\$ 455,000	-	\$ 440,561	\$ 14,439
		Home Visitation	\$ 325,000	\$ 325,000	-	\$ 322,843	\$ 2,157
		Parenting Education	\$ 100,000	\$ 100,000	-	\$ 90,925	\$ 9,075
		Parenting Outreach and Awareness	\$ 30,000	\$ 30,000	-	\$ 26,794	\$ 3,206



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		<b>Health</b>	<b>\$ 660,895</b>	<b>\$ 630,895</b>	<b>\$ 30,000</b>	<b>\$ 558,639</b>	<b>\$ 72,256</b>
		Care Coordination/Medical Home	\$ 300,000	\$ 300,000	-	\$ 299,804	\$ 196
		Children's Health Systems Change	\$ 100,000	\$ 70,000	\$ 30,000	\$ 26,830	\$ 43,170
		Early Childhood Mental Health Consultation	\$ 55,080	\$ 55,080	-	\$ 55,080	-
		Oral Health	\$ 137,000	\$ 137,000	-	\$ 132,061	\$ 4,939
		QF Child Care Health Consultation	\$ 68,815	\$ 68,815	-	\$ 44,863	\$ 23,952
		<b>Professional Development</b>	<b>\$ 32,400</b>	<b>\$ 32,400</b>	<b>-</b>	<b>\$ 22,424</b>	<b>\$ 9,976</b>
		FTF Professional REWARD\$	\$ 10,800	\$ 10,800	-	\$ 8,066	\$ 2,734
		Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 14,358	\$ 7,242
		<b>Quality and Access</b>	<b>\$ 1,144,826</b>	<b>\$ 1,144,827</b>	<b>(\$ 1)</b>	<b>\$ 1,090,039</b>	<b>\$ 54,788</b>
		Quality First Academy	\$ 18,000	\$ 18,000	-	\$ 13,714	\$ 4,286
		Quality First Coaching & Incentives	\$ 271,962	\$ 271,962	-	\$ 265,635	\$ 6,327
		Quality First Scholarships	\$ 854,864	\$ 854,865	(\$ 1)	\$ 810,690	\$ 44,175
		<b>Cocopah Tribe</b>	<b>\$ 118,593</b>	<b>\$ 118,093</b>	<b>\$ 500</b>	<b>\$ 61,468</b>	<b>\$ 56,625</b>



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area				Allotment	Awarded	Unawarded	Expended	Unexpended
		Evaluation		\$ 4,157	\$ 4,157	-	\$ 2,692	\$ 1,465
			Statewide Evaluation	\$ 4,157	\$ 4,157	-	\$ 2,692	\$ 1,465
		Family Support		\$ 106,659	\$ 106,159	\$ 500	\$ 55,646	\$ 50,513
			Home Visitation	\$ 106,659	\$ 106,159	\$ 500	\$ 55,646	\$ 50,513
		Professional Development		\$ 2,000	\$ 2,000	-	\$ 1,997	\$ 3
			Professional Development for Early Childhood Professionals	\$ 2,000	\$ 2,000	-	\$ 1,997	\$ 3
		Quality and Access		\$ 5,777	\$ 5,777	-	\$ 1,134	\$ 4,643
			Quality First Academy	\$ 750	\$ 750	-	\$ 584	\$ 166
			Quality First Coaching & Incentives	\$ 5,027	\$ 5,027	-	\$ 550	\$ 4,477
Colorado River Indian Tribes				\$ 421,859	\$ 421,859	-	\$ 359,909	\$ 61,950
		Coordination		\$ 15,000	\$ 15,000	-	\$ 10,496	\$ 4,504
			Service Coordination	\$ 15,000	\$ 15,000	-	\$ 10,496	\$ 4,504



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area				Allotment	Awarded	Unawarded	Expended	Unexpended
		Evaluation		\$ 11,312	\$ 11,312	-	\$ 7,325	\$ 3,987
			Statewide Evaluation	\$ 11,312	\$ 11,312	-	\$ 7,325	\$ 3,987
		Family Support		\$ 98,500	\$ 98,500	-	\$ 83,810	\$ 14,690
			Court Teams	\$ 17,500	\$ 17,500	-	\$ 15,997	\$ 1,503
			Parenting Outreach and Awareness	\$ 81,000	\$ 81,000	-	\$ 67,813	\$ 13,187
		Health		\$ 38,512	\$ 38,512	-	\$ 34,417	\$ 4,095
			Nutrition/Obesity/Physical Activity	\$ 33,822	\$ 33,822	-	\$ 30,246	\$ 3,576
			QF Child Care Health Consultation	\$ 4,690	\$ 4,690	-	\$ 4,171	\$ 519
		Quality and Access		\$ 258,535	\$ 258,535	-	\$ 223,861	\$ 34,674
			Quality First Academy	\$ 1,500	\$ 1,500	-	\$ 1,167	\$ 333
			Quality First Coaching & Incentives	\$ 32,221	\$ 32,221	-	\$ 29,177	\$ 3,044
			Quality First Scholarships	\$ 159,857	\$ 159,857	-	\$ 141,536	\$ 18,321
			Summer Transition to Kindergarten	\$ 64,957	\$ 64,957	-	\$ 51,981	\$ 12,976
East Maricopa				\$ 8,980,203	\$ 8,940,856	\$ 39,347	\$ 8,257,952	\$ 682,904



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>	<b>\$ 203,750</b>	<b>\$ 203,750</b>	<b>-</b>	<b>\$ 184,158</b>	<b>\$ 19,592</b>
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 32,721	\$ 2,279
	Community Outreach	\$ 120,000	\$ 120,000	-	\$ 103,485	\$ 16,515
	Media	\$ 48,750	\$ 48,750	-	\$ 47,952	\$ 798
	<b>Coordination</b>	<b>\$ 109,000</b>	<b>\$ 109,000</b>	<b>-</b>	<b>\$ 54,935</b>	<b>\$ 54,065</b>
	Service Coordination	\$ 109,000	\$ 109,000	-	\$ 54,935	\$ 54,065
	<b>Evaluation</b>	<b>\$ 336,684</b>	<b>\$ 336,684</b>	<b>-</b>	<b>\$ 218,032</b>	<b>\$ 118,652</b>
	Statewide Evaluation	\$ 336,684	\$ 336,684	-	\$ 218,032	\$ 118,652
	<b>Family Support</b>	<b>\$ 2,527,191</b>	<b>\$ 2,513,691</b>	<b>\$ 13,500</b>	<b>\$ 2,239,942</b>	<b>\$ 273,749</b>
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 40,509	\$ 4,491
	Family Resource Centers	\$ 1,200,000	\$ 1,200,000	-	\$ 1,070,717	\$ 129,283
	Home Visitation	\$ 1,196,191	\$ 1,182,691	\$ 13,500	\$ 1,049,436	\$ 133,255
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 79,281	\$ 6,719
	<b>Health</b>	<b>\$ 1,280,060</b>	<b>\$ 1,254,213</b>	<b>\$ 25,847</b>	<b>\$ 1,161,497</b>	<b>\$ 92,716</b>
	Care Coordination/Medical Home	\$ 350,000	\$ 349,999	\$ 1	\$ 277,880	\$ 72,119



**FY 2019 - Tobacco Funds Statewide and  
Individual Regions by Strategy within  
Goal Area**



Strategy \ Goal Area				Allotment	Awarded	Unawarded	Expended	Unexpended
			Early Childhood Mental Health Consultation	\$ 501,840	\$ 501,840	-	\$ 496,275	\$ 5,565
			Oral Health	\$ 250,000	\$ 224,154	\$ 25,846	\$ 213,184	\$ 10,970
			QF Child Care Health Consultation	\$ 178,220	\$ 178,220	-	\$ 174,158	\$ 4,062
		Professional Development		\$ 160,000	\$ 160,000	-	\$ 93,128	\$ 66,872
			Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 93,128	\$ 66,872
		Quality and Access		\$ 4,363,518	\$ 4,363,518	-	\$ 4,306,260	\$ 57,258
			Quality First Academy	\$ 71,250	\$ 71,250	-	\$ 54,215	\$ 17,035
			Quality First Coaching & Incentives	\$ 1,313,673	\$ 1,313,673	-	\$ 1,291,235	\$ 22,438
			Quality First Scholarships	\$ 2,978,595	\$ 2,978,595	-	\$ 2,960,810	\$ 17,785
		Gila		\$ 800,212	\$ 800,212	-	\$ 711,876	\$ 88,336
Community Awareness			\$ 15,000	\$ 15,000	-	\$ 13,047	\$ 1,953	
		Community Awareness	\$ 5,000	\$ 5,000	-	\$ 3,280	\$ 1,720	
		Media	\$ 10,000	\$ 10,000	-	\$ 9,767	\$ 233	
Evaluation			\$ 28,993	\$ 28,993	-	\$ 18,775	\$ 10,218	



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Statewide Evaluation	\$ 28,993	\$ 28,993	-	\$ 18,775	\$ 10,218
		<b>Family Support</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>	-	<b>\$ 184,458</b>	<b>\$ 25,542</b>
		Parenting Education	\$ 150,000	\$ 150,000	-	\$ 130,816	\$ 19,184
		Parenting Outreach and Awareness	\$ 60,000	\$ 60,000	-	\$ 53,642	\$ 6,358
		<b>Health</b>	<b>\$ 96,165</b>	<b>\$ 96,165</b>	-	<b>\$ 85,295</b>	<b>\$ 10,870</b>
		Developmental and Sensory Screening	\$ 43,750	\$ 43,750	-	\$ 40,011	\$ 3,739
		Oral Health	\$ 36,000	\$ 36,000	-	\$ 32,965	\$ 3,035
		QF Child Care Health Consultation	\$ 16,415	\$ 16,415	-	\$ 12,320	\$ 4,095
		<b>Quality and Access</b>	<b>\$ 450,054</b>	<b>\$ 450,054</b>	-	<b>\$ 410,300</b>	<b>\$ 39,754</b>
		Quality First Academy	\$ 5,250	\$ 5,250	-	\$ 3,968	\$ 1,282
		Quality First Coaching & Incentives	\$ 78,311	\$ 78,311	-	\$ 65,625	\$ 12,686
		Quality First Scholarships	\$ 366,493	\$ 366,493	-	\$ 340,706	\$ 25,787
		<b>Gila River Indian Community</b>	<b>\$ 609,739</b>	<b>\$ 569,739</b>	<b>\$ 40,000</b>	<b>\$ 436,179</b>	<b>\$ 133,560</b>
	<b>Evaluation</b>		<b>\$ 22,332</b>	<b>\$ 22,332</b>	-	<b>\$ 14,462</b>	<b>\$ 7,870</b>



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Statewide Evaluation	\$ 22,332	\$ 22,332	-	\$ 14,462	\$ 7,870
		<b>Family Support</b>	<b>\$ 250,650</b>	<b>\$ 250,650</b>	<b>-</b>	<b>\$ 154,344</b>	<b>\$ 96,306</b>
		Family Support Coordination	\$ 100,650	\$ 100,650	-	\$ 9,705	\$ 90,945
		Home Visitation	\$ 150,000	\$ 150,000	-	\$ 144,639	\$ 5,361
		Parenting Education	-		-		
		<b>Health</b>	<b>\$ 7,035</b>	<b>\$ 7,035</b>	<b>-</b>	<b>\$ 5,284</b>	<b>\$ 1,751</b>
		QF Child Care Health Consultation	\$ 7,035	\$ 7,035	-	\$ 5,284	\$ 1,751
		Well Child and Family Care	-		-		
		<b>Quality and Access</b>	<b>\$ 329,722</b>	<b>\$ 289,722</b>	<b>\$ 40,000</b>	<b>\$ 262,090</b>	<b>\$ 27,632</b>
		Family, Friends & Neighbors	\$ 40,000		\$ 40,000		
		Quality First Academy	\$ 2,250	\$ 2,250	-	\$ 1,692	\$ 558
		Quality First Coaching & Incentives	\$ 33,544	\$ 33,544	-	\$ 33,544	-
		Quality First Scholarships	\$ 253,928	\$ 253,928	-	\$ 226,854	\$ 27,074
		<b>Graham/Greenlee</b>	<b>\$ 962,222</b>	<b>\$ 959,522</b>	<b>\$ 2,700</b>	<b>\$ 842,616</b>	<b>\$ 116,906</b>



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>	<b>\$ 50,600</b>	<b>\$ 50,600</b>	<b>-</b>	<b>\$ 41,530</b>	<b>\$ 9,070</b>
	Community Awareness	\$ 15,675	\$ 15,675	-	\$ 15,010	\$ 665
	Community Outreach	\$ 30,925	\$ 30,925	-	\$ 22,597	\$ 8,328
	Media	\$ 4,000	\$ 4,000	-	\$ 3,923	\$ 77
	<b>Evaluation</b>	<b>\$ 35,366</b>	<b>\$ 35,366</b>	<b>-</b>	<b>\$ 22,903</b>	<b>\$ 12,464</b>
	Statewide Evaluation	\$ 35,366	\$ 35,366	-	\$ 22,903	\$ 12,464
	<b>Family Support</b>	<b>\$ 251,070</b>	<b>\$ 248,370</b>	<b>\$ 2,700</b>	<b>\$ 220,152</b>	<b>\$ 28,218</b>
	Home Visitation	\$ 121,070	\$ 118,370	\$ 2,700	\$ 103,188	\$ 15,182
	Parenting Outreach and Awareness	\$ 130,000	\$ 130,000	-	\$ 116,964	\$ 13,036
	<b>Health</b>	<b>\$ 61,600</b>	<b>\$ 61,600</b>	<b>-</b>	<b>\$ 56,992</b>	<b>\$ 4,608</b>
	Early Childhood Mental Health Consultation	\$ 42,840	\$ 42,840	-	\$ 39,206	\$ 3,634
	QF Child Care Health Consultation	\$ 18,760	\$ 18,760	-	\$ 17,786	\$ 974
	<b>Professional Development</b>	<b>\$ 27,000</b>	<b>\$ 27,000</b>	<b>-</b>	<b>\$ 21,665</b>	<b>\$ 5,335</b>
	FTF Professional REWARD\$	\$ 27,000	\$ 27,000	-	\$ 21,665	\$ 5,335



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Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Quality and Access	\$ 536,586	\$ 536,586	-	\$ 479,375	\$ 57,211
		Quality First				-	-
		Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 4,552	\$ 1,448
		Quality First Coaching & Incentives	\$ 90,826	\$ 90,826	-	\$ 88,347	\$ 2,479
		Quality First Scholarships	\$ 439,760	\$ 439,760	-	\$ 386,476	\$ 53,284
	Hualapai Tribe		\$ 127,512	\$ 120,103	\$ 7,409	\$ 108,273	\$ 11,830
		Coordination	\$ 15,000	\$ 15,000	-	\$ 10,080	\$ 4,920
		Service Coordination	\$ 15,000	\$ 15,000	-	\$ 10,080	\$ 4,920
		Evaluation	\$ 5,922	\$ 4,633	\$ 1,289	\$ 3,000	\$ 1,633
		Statewide Evaluation	\$ 5,922	\$ 4,633	\$ 1,289	\$ 3,000	\$ 1,633
		Family Support	\$ 94,350	\$ 94,350	-	\$ 90,921	\$ 3,429
		Home Visitation	\$ 89,350	\$ 89,350	-	\$ 86,312	\$ 3,038
		Parenting Outreach and Awareness	\$ 5,000	\$ 5,000	-	\$ 4,609	\$ 391



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	\$ 12,240	\$ 6,120	\$ 6,120	\$ 4,271	\$ 1,849
	Early Childhood Mental Health Consultation	\$ 12,240	\$ 6,120	\$ 6,120	\$ 4,271	\$ 1,849
	QF Child Care Health Consultation	-		-		
	<b>Quality and Access</b>	-		-		
	Quality First Academy	-		-		
	Quality First Coaching & Incentives	-		-		
	<b>La Paz/Mohave</b>	\$ 4,080,240	\$ 4,080,240	-	\$ 3,862,710	\$ 217,530
	<b>Community Awareness</b>	\$ 105,000	\$ 105,000	-	\$ 88,414	\$ 16,586
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 14,340	\$ 5,660
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 69,141	\$ 10,859
	Media	\$ 5,000	\$ 5,000	-	\$ 4,933	\$ 67
	<b>Coordination</b>	\$ 70,000	\$ 70,000	-	\$ 45,948	\$ 24,052
	Service Coordination	\$ 70,000	\$ 70,000	-	\$ 45,948	\$ 24,052
	<b>Evaluation</b>	\$ 151,509	\$ 151,509	-	\$ 98,115	\$ 53,394



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended	
			Statewide Evaluation	\$ 151,509	\$ 151,509	-	\$ 98,115	\$ 53,394
		Family Support		\$ 1,332,770	\$ 1,332,770	-	\$ 1,240,156	\$ 92,614
			Court Teams	\$ 387,770	\$ 387,770	-	\$ 354,358	\$ 33,412
			Home Visitation	\$ 745,000	\$ 745,000	-	\$ 739,029	\$ 5,971
			Parenting Outreach and Awareness	\$ 200,000	\$ 200,000	-	\$ 146,769	\$ 53,231
		Health		\$ 140,505	\$ 140,505	-	\$ 123,923	\$ 16,582
			Children's Health Systems Change	\$ 60,000	\$ 60,000	-	\$ 53,750	\$ 6,250
			QF Child Care Health Consultation	\$ 80,505	\$ 80,505	-	\$ 70,173	\$ 10,332
		Professional Development		\$ 350,000	\$ 350,000	-	\$ 349,710	\$ 290
			Professional Development for Early Childhood Professionals	\$ 350,000	\$ 350,000	-	\$ 349,710	\$ 290
		Quality and Access		\$ 1,930,456	\$ 1,930,456	-	\$ 1,916,445	\$ 14,011
			Quality First Academy	\$ 15,000	\$ 15,000	-	\$ 11,438	\$ 3,562
			Quality First Coaching & Incentives	\$ 237,858	\$ 237,858	-	\$ 227,408	\$ 10,450
			Quality First Scholarships	\$ 1,677,598	\$ 1,677,598	-	\$ 1,677,598	-



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
	Navajo Nation		\$ 6,411,229	\$ 6,036,082	\$ 375,147	\$ 4,146,462	\$ 1,889,620
	Community Awareness		\$ 175,000	\$ 175,000	-	\$ 137,123	\$ 37,878
		Community Awareness	\$ 30,000	\$ 30,000	-	\$ 25,718	\$ 4,282
		Community Outreach	\$ 80,000	\$ 80,000	-	\$ 48,654	\$ 31,346
		Media	\$ 65,000	\$ 65,000	-	\$ 62,751	\$ 2,249
	Coordination		\$ 95,000	\$ 95,000	-	\$ 27,265	\$ 67,735
		Service Coordination	\$ 95,000	\$ 95,000	-	\$ 27,265	\$ 67,735
	Evaluation		\$ 154,584	\$ 154,584	-	\$ 100,106	\$ 54,478
		Statewide Evaluation	\$ 154,584	\$ 154,584	-	\$ 100,106	\$ 54,478
	Family Support		\$ 927,000	\$ 782,000	\$ 145,000	\$ 637,089	\$ 144,911
		Home Visitation	\$ 700,000	\$ 700,000	-	\$ 560,054	\$ 139,946
		Parenting Outreach and Awareness	\$ 227,000	\$ 82,000	\$ 145,000	\$ 77,035	\$ 4,965
	Health		\$ 1,970,920	\$ 1,740,773	\$ 230,147	\$ 1,207,709	\$ 533,064





## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Children's Health Systems Change	\$ 200,000	\$ 200,000	-		\$ 200,000
		Early Childhood Mental Health Consultation	\$ 312,120	\$ 312,120	-	\$ 309,419	\$ 2,701
		Family Support – Children with Special Needs	\$ 575,000	\$ 575,000	-	\$ 374,966	\$ 200,034
		Food Security	\$ 300,000	\$ 300,000	-	\$ 210,100	\$ 89,900
		Nutrition/Obesity/Physical Activity	\$ 225,000	\$ 224,853	\$ 147	\$ 186,314	\$ 38,539
		Oral Health	\$ 230,000		\$ 230,000		
		QF Child Care Health Consultation	\$ 128,800	\$ 128,800	-	\$ 126,910	\$ 1,890
	Professional Development		\$ 480,500	\$ 480,500	-	\$ 329,781	\$ 150,719
		FTF Professional REWARD\$	\$ 40,500	\$ 40,500	-	\$ 23,497	\$ 17,003
		Professional Development for Early Childhood Professionals	\$ 170,000	\$ 170,000	-	\$ 127,926	\$ 42,074
		Registry and College Scholarships	\$ 270,000	\$ 270,000	-	\$ 178,359	\$ 91,641
	Quality and Access		\$ 2,608,225	\$ 2,608,225	-	\$ 1,707,389	\$ 900,836
		Family, Friends & Neighbors	\$ 165,000	\$ 165,000	-	\$ 158,846	\$ 6,154
		Quality First Academy	\$ 22,500	\$ 22,500	-	\$ 17,099	\$ 5,401
		Quality First Coaching & Incentives	\$ 419,565	\$ 419,565	-	\$ 331,420	\$ 88,145
		Quality First Scholarships	\$ 2,001,160	\$ 2,001,160	-	\$ 1,200,024	\$ 801,136
	Navajo/Apache			\$ 1,680,681	\$ 1,570,681	\$ 110,000	\$ 1,452,488



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		<b>Community Awareness</b>	<b>\$ 110,000</b>	<b>\$ 110,000</b>	-	<b>\$ 90,560</b>	<b>\$ 19,440</b>
		Community Awareness	\$ 20,000	\$ 20,000	-	\$ 10,555	\$ 9,445
		Community Outreach	\$ 80,000	\$ 80,000	-	\$ 70,006	\$ 9,994
		Media	\$ 10,000	\$ 10,000	-	\$ 10,000	-
		<b>Evaluation</b>	<b>\$ 61,050</b>	<b>\$ 61,050</b>	-	<b>\$ 39,535</b>	<b>\$ 21,515</b>
		Statewide Evaluation	\$ 61,050	\$ 61,050	-	\$ 39,535	\$ 21,515
		<b>Family Support</b>	<b>\$ 205,000</b>	<b>\$ 205,000</b>	-	<b>\$ 182,975</b>	<b>\$ 22,025</b>
		Court Teams	\$ 60,000	\$ 60,000	-	\$ 42,606	\$ 17,394
		Parenting Outreach and Awareness	\$ 145,000	\$ 145,000	-	\$ 140,369	\$ 4,631
		<b>Health</b>	<b>\$ 800,340</b>	<b>\$ 690,340</b>	<b>\$ 110,000</b>	<b>\$ 675,009</b>	<b>\$ 15,331</b>
		Children's Health Systems Change	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Early Childhood Mental Health Consultation	\$ 48,960	\$ 48,960	-	\$ 48,319	\$ 641
		Oral Health	\$ 110,000		\$ 110,000		
		QF Child Care Health Consultation	\$ 11,380	\$ 11,380	-	\$ 11,195	\$ 185
		Well Child and Family Care	\$ 600,000	\$ 600,000	-	\$ 585,496	\$ 14,505



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Professional Development	\$ 261,600	\$ 261,600	-	\$ 230,036	\$ 31,565
		Professional Development for Early Childhood Professionals	\$ 240,000	\$ 240,000	-	\$ 215,678	\$ 24,322
		Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 14,358	\$ 7,242
		Quality and Access	\$ 242,691	\$ 242,691	-	\$ 234,373	\$ 8,318
		Quality First Academy	\$ 3,000	\$ 3,000	-	\$ 2,276	\$ 724
		Quality First Coaching & Incentives	\$ 45,955	\$ 45,955	-	\$ 41,091	\$ 4,864
		Quality First Scholarships	\$ 193,736	\$ 193,736	-	\$ 191,006	\$ 2,730
	Northwest Maricopa		\$ 11,222,157	\$ 11,174,389	\$ 47,768	\$ 10,452,495	\$ 721,894
		Community Awareness	\$ 197,400	\$ 197,400	-	\$ 161,356	\$ 36,044
		Community Awareness	\$ 45,000	\$ 45,000	-	\$ 33,032	\$ 11,968
		Community Outreach	\$ 80,000	\$ 80,000	-	\$ 59,685	\$ 20,315
		Media	\$ 72,400	\$ 72,400	-	\$ 68,639	\$ 3,761
		Coordination	\$ 109,000	\$ 109,000	-	\$ 53,010	\$ 55,990
		Service Coordination	\$ 109,000	\$ 109,000	-	\$ 53,010	\$ 55,990



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	<b>\$ 423,064</b>	<b>\$ 423,064</b>	<b>-</b>	<b>\$ 273,970</b>	<b>\$ 149,094</b>
	Statewide Evaluation	\$ 423,064	\$ 423,064	-	\$ 273,970	\$ 149,094
	<b>Family Support</b>	<b>\$ 2,465,000</b>	<b>\$ 2,456,000</b>	<b>\$ 9,000</b>	<b>\$ 2,091,343</b>	<b>\$ 364,657</b>
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 40,509	\$ 4,491
	Family Resource Centers	\$ 1,500,000	\$ 1,500,000	-	\$ 1,221,744	\$ 278,256
	Home Visitation	\$ 800,000	\$ 791,000	\$ 9,000	\$ 718,445	\$ 72,555
	Home Visitation Coordinated Referral System	\$ 120,000	\$ 120,000	-	\$ 110,644	\$ 9,356
	<b>Health</b>	<b>\$ 1,558,657</b>	<b>\$ 1,519,889</b>	<b>\$ 38,768</b>	<b>\$ 1,454,023</b>	<b>\$ 65,866</b>
	Care Coordination/Medical Home	\$ 400,000	\$ 400,000	-	\$ 376,775	\$ 23,225
	Early Childhood Mental Health Consultation	\$ 403,887	\$ 403,887	-	\$ 394,621	\$ 9,266
	Family Support – Children with Special Needs	\$ 225,000	\$ 225,000	-	\$ 211,790	\$ 13,210
	Oral Health	\$ 375,000	\$ 336,232	\$ 38,768	\$ 319,595	\$ 16,637
	QF Child Care Health Consultation	\$ 154,770	\$ 154,770	-	\$ 151,242	\$ 3,528
	<b>Professional Development</b>	<b>\$ 64,800</b>	<b>\$ 64,800</b>	<b>-</b>	<b>\$ 42,871</b>	<b>\$ 21,929</b>
	Registry and College Scholarships	\$ 64,800	\$ 64,800	-	\$ 42,871	\$ 21,929



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Quality and Access	\$ 6,404,236	\$ 6,404,236	-	\$ 6,375,922	\$ 28,314
		Inclusion of Children with Special Needs	\$ 70,000	\$ 70,000	-	\$ 56,906	\$ 13,094
		Quality First Academy	\$ 63,000	\$ 63,000	-	\$ 47,912	\$ 15,088
		Quality First Coaching & Incentives	\$ 1,030,236	\$ 1,030,236	-	\$ 1,030,104	\$ 132
		Quality First Scholarships	\$ 5,241,000	\$ 5,241,000	-	\$ 5,241,000	-
	Pascua Yaqui Tribe		\$ 342,413	\$ 307,579	\$ 34,834	\$ 210,774	\$ 96,805
		Community Awareness	\$ 40,000	\$ 40,000	-	\$ 14,536	\$ 25,464
		Community Awareness	\$ 15,000	\$ 15,000	-	\$ 13,652	\$ 1,348
		Community Outreach	\$ 25,000	\$ 25,000	-	\$ 884	\$ 24,116
		Coordination	\$ 30,000		\$ 30,000		
		Service Coordination	\$ 30,000		\$ 30,000		
		Evaluation	\$ 8,713	\$ 8,713	-	\$ 5,642	\$ 3,071
		Statewide Evaluation	\$ 8,713	\$ 8,713	-	\$ 5,642	\$ 3,071



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Family Support</b>	\$ 54,000	\$ 54,000	-	\$ 32,226	\$ 21,774
	Parenting Outreach and Awareness	\$ 54,000	\$ 54,000	-	\$ 32,226	\$ 21,774
	<b>Health</b>	\$ 17,000		\$ 17,000		
	Children's Health Systems Change	\$ 17,000		\$ 17,000		
	<b>Professional Development</b>	\$ 143,200	\$ 143,200	-	\$ 126,232	\$ 16,968
	Professional Development for Early Childhood Professionals	\$ 100,000	\$ 100,000	-	\$ 97,719	\$ 2,281
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 28,513	\$ 14,687
	<b>Quality and Access</b>	\$ 49,500	\$ 61,666	(\$ 12,166)	\$ 32,138	\$ 29,528
	Quality First Scholarships	\$ 487	\$ 12,653	(\$ 12,166)	\$ 386	\$ 12,267
	Summer Transition to Kindergarten	\$ 49,013	\$ 49,013	-	\$ 31,752	\$ 17,261
<b>Phoenix North</b>		\$ 15,768,156	\$ 15,483,153	\$ 285,003	\$ 14,175,204	\$ 1,307,949
	<b>Community Awareness</b>	\$ 228,970	\$ 228,970	-	\$ 136,645	\$ 92,325
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 15,471	\$ 9,529
	Community Outreach	\$ 117,000	\$ 117,000	-	\$ 43,575	\$ 73,425



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Media	\$ 86,970	\$ 86,970	-	\$ 77,599	\$ 9,371
	<b>Coordination</b>	<b>\$ 154,000</b>	<b>\$ 109,000</b>	<b>\$ 45,000</b>	<b>\$ 56,421</b>	<b>\$ 52,579</b>
	Service Coordination	\$ 154,000	\$ 109,000	\$ 45,000	\$ 56,421	\$ 52,579
	<b>Evaluation</b>	<b>\$ 606,741</b>	<b>\$ 606,741</b>	-	<b>\$ 392,917</b>	<b>\$ 213,824</b>
	Statewide Evaluation	\$ 606,741	\$ 606,741	-	\$ 392,917	\$ 213,824
	<b>Family Support</b>	<b>\$ 3,231,000</b>	<b>\$ 3,022,000</b>	<b>\$ 209,000</b>	<b>\$ 2,536,448</b>	<b>\$ 485,552</b>
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 40,509	\$ 4,491
	Family Resource Centers	\$ 1,600,000	\$ 1,400,000	\$ 200,000	\$ 1,113,308	\$ 286,692
	Home Visitation	\$ 1,100,000	\$ 1,091,000	\$ 9,000	\$ 971,523	\$ 119,477
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 79,281	\$ 6,719
	Parenting Outreach and Awareness	\$ 400,000	\$ 400,000	-	\$ 331,827	\$ 68,173
	<b>Health</b>	<b>\$ 1,367,575</b>	<b>\$ 1,336,572</b>	<b>\$ 31,003</b>	<b>\$ 1,308,194</b>	<b>\$ 28,378</b>
	Developmental and Sensory Screening	\$ 200,000	\$ 200,000	-	\$ 199,955	\$ 45
	Early Childhood Mental Health Consultation	\$ 541,620	\$ 541,620	-	\$ 534,020	\$ 7,600
	Oral Health	\$ 300,000	\$ 268,997	\$ 31,003	\$ 255,687	\$ 13,310



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		QF Child Care Health Consultation	\$ 325,955	\$ 325,955	-	\$ 318,532	\$ 7,423
		<b>Professional Development</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	-	<b>\$ 265,218</b>	<b>\$ 34,782</b>
		Professional Development for Early Childhood Professionals	\$ 300,000	\$ 300,000	-	\$ 265,218	\$ 34,782
		<b>Quality and Access</b>	<b>\$ 9,879,870</b>	<b>\$ 9,879,870</b>	-	<b>\$ 9,479,362</b>	<b>\$ 400,509</b>
		Family, Friends & Neighbors	\$ 600,000	\$ 600,000	-	\$ 562,345	\$ 37,655
		Inclusion of Children with Special Needs	\$ 500,000	\$ 500,000	-	\$ 415,441	\$ 84,559
		Quality First Academy	\$ 104,250	\$ 104,250	-	\$ 79,308	\$ 24,942
		Quality First Coaching & Incentives	\$ 1,846,661	\$ 1,846,661	-	\$ 1,813,968	\$ 32,693
		Quality First Scholarships	\$ 6,828,959	\$ 6,828,959	-	\$ 6,608,300	\$ 220,659
	<b>Phoenix South</b>		<b>\$ 19,085,563</b>	<b>\$ 18,685,691</b>	<b>\$ 399,872</b>	<b>\$ 17,097,468</b>	<b>\$ 1,588,223</b>
		<b>Community Awareness</b>	<b>\$ 247,300</b>	<b>\$ 247,300</b>	-	<b>\$ 184,007</b>	<b>\$ 63,293</b>
		Community Awareness	\$ 25,000	\$ 25,000	-	\$ 15,298	\$ 9,702
		Community Outreach	\$ 117,000	\$ 117,000	-	\$ 75,333	\$ 41,667
		Media	\$ 105,300	\$ 105,300	-	\$ 93,376	\$ 11,924





## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Coordination</b>	<b>\$ 109,000</b>	<b>\$ 109,000</b>	<b>-</b>	<b>\$ 54,785</b>	<b>\$ 54,215</b>
	Service Coordination	\$ 109,000	\$ 109,000	-	\$ 54,785	\$ 54,215
	<b>Evaluation</b>	<b>\$ 749,243</b>	<b>\$ 749,243</b>	<b>-</b>	<b>\$ 478,271</b>	<b>\$ 270,972</b>
	Needs and Assets	\$ 30,000	\$ 30,000	-	\$ 12,500	\$ 17,500
	Statewide Evaluation	\$ 719,243	\$ 719,243	-	\$ 465,771	\$ 253,472
	<b>Family Support</b>	<b>\$ 4,760,555</b>	<b>\$ 4,638,217</b>	<b>\$ 122,338</b>	<b>\$ 4,018,252</b>	<b>\$ 619,965</b>
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 40,509	\$ 4,491
	Family Resource Centers	\$ 1,854,555	\$ 1,853,917	\$ 638	\$ 1,523,548	\$ 330,369
	Home Visitation	\$ 2,600,000	\$ 2,478,300	\$ 121,700	\$ 2,225,496	\$ 252,804
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 79,281	\$ 6,719
	Parenting Outreach and Awareness	\$ 175,000	\$ 175,000	-	\$ 149,418	\$ 25,582
	<b>Health</b>	<b>\$ 3,252,160</b>	<b>\$ 3,174,626</b>	<b>\$ 77,534</b>	<b>\$ 2,826,207</b>	<b>\$ 348,419</b>
	Care Coordination/Medical Home	\$ 1,300,000	\$ 1,300,000	-	\$ 1,125,337	\$ 174,663
	Children's Health Systems Change				-	-
	Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 149,984	\$ 16
	Early Childhood Mental Health Consultation	\$ 502,000	\$ 502,000	-	\$ 497,700	\$ 4,300
	Family Support – Children with Special Needs	\$ 250,000	\$ 250,000	-	\$ 120,490	\$ 129,510



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Oral Health	\$ 750,000	\$ 672,466	\$ 77,534	\$ 639,373	\$ 33,093
		QF Child Care Health Consultation	\$ 300,160	\$ 300,160	-	\$ 293,323	\$ 6,837
		<b>Professional Development</b>	<b>\$ 200,000</b>		<b>\$ 200,000</b>		
		Professional Development for Early Childhood Professionals	\$ 200,000		\$ 200,000		
		<b>Quality and Access</b>	<b>\$ 9,767,305</b>	<b>\$ 9,767,305</b>	<b>(\$ 1)</b>	<b>\$ 9,535,945</b>	<b>\$ 231,360</b>
		Family, Friends & Neighbors	\$ 1,000,000	\$ 1,000,000	-	\$ 956,584	\$ 43,416
		Inclusion of Children with Special Needs	\$ 458,000	\$ 458,000	-	\$ 428,349	\$ 29,651
		Quality First Academy	\$ 96,000	\$ 96,000	-	\$ 73,006	\$ 22,994
		Quality First Coaching & Incentives	\$ 1,637,829	\$ 1,637,829	<b>(\$ 1)</b>	\$ 1,529,122	\$ 108,707
		Quality First Scholarships	\$ 6,575,476	\$ 6,575,476	-	\$ 6,548,885	\$ 26,591
	<b>Pima North</b>		<b>\$ 10,694,248</b>	<b>\$ 10,671,502</b>	<b>\$ 22,746</b>	<b>\$ 9,413,092</b>	<b>\$ 1,258,411</b>
		<b>Community Awareness</b>	<b>\$ 91,800</b>	<b>\$ 91,800</b>	-	<b>\$ 89,941</b>	<b>\$ 1,859</b>
		Community Awareness	\$ 15,000	\$ 15,000	-	\$ 14,927	\$ 73
		Community Outreach	\$ 46,800	\$ 46,800	-	\$ 45,805	\$ 995
		Media	\$ 30,000	\$ 30,000	-	\$ 29,209	\$ 791



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Evaluation</b>	\$ 404,760	\$ 404,760	-	\$ 262,117	\$ 142,643
	Statewide Evaluation	\$ 404,760	\$ 404,760	-	\$ 262,117	\$ 142,643
	<b>Family Support</b>	\$ 2,236,064	\$ 2,224,022	\$ 12,042	\$ 1,831,005	\$ 393,018
	Home Visitation	\$ 2,236,064	\$ 2,224,022	\$ 12,042	\$ 1,831,005	\$ 393,018
	<b>Health</b>	\$ 995,470	\$ 995,470	-	\$ 451,638	\$ 543,832
	Family Support – Children with Special Needs	-		-		
	Oral Health	\$ 700,000	\$ 700,000	-	\$ 236,302	\$ 463,698
	QF Child Care Health Consultation	\$ 295,470	\$ 295,470	-	\$ 215,336	\$ 80,134
	<b>Professional Development</b>	\$ 801,600	\$ 801,600	-	\$ 776,507	\$ 25,093
	Professional Development for Early Childhood Professionals	\$ 780,000	\$ 780,000	-	\$ 762,149	\$ 17,851
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 14,358	\$ 7,242
	<b>Quality and Access</b>	\$ 6,164,554	\$ 6,153,850	\$ 10,704	\$ 6,001,884	\$ 151,966
	Language, Communication and Literacy in ECE Settings	\$ 300,000	\$ 300,000	-	\$ 300,000	-
	Quality First Academy	\$ 94,500	\$ 94,500	-	\$ 71,897	\$ 22,603



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Quality First Coaching & Incentives	\$ 1,608,378	\$ 1,608,378	-	\$ 1,511,586	\$ 96,792
		Quality First Scholarships	\$ 4,161,676	\$ 4,150,972	\$ 10,704	\$ 4,118,401	\$ 32,571
	<b>Pima South</b>		<b>\$ 6,657,045</b>	<b>\$ 6,653,090</b>	<b>\$ 3,955</b>	<b>\$ 5,855,799</b>	<b>\$ 797,291</b>
		<b>Community Awareness</b>	<b>\$ 141,200</b>	<b>\$ 141,200</b>	-	<b>\$ 123,368</b>	<b>\$ 17,832</b>
		Community Awareness	\$ 23,000	\$ 23,000	-	\$ 19,572	\$ 3,428
		Community Outreach	\$ 43,200	\$ 43,200	-	\$ 30,768	\$ 12,432
		Media	\$ 75,000	\$ 75,000	-	\$ 73,028	\$ 1,972
		<b>Coordination</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	-	<b>\$ 145,276</b>	<b>\$ 4,724</b>
		Service Coordination	\$ 150,000	\$ 150,000	-	\$ 145,276	\$ 4,724
		<b>Evaluation</b>	<b>\$ 254,345</b>	<b>\$ 254,345</b>	-	<b>\$ 164,710</b>	<b>\$ 89,635</b>
		Statewide Evaluation	\$ 254,345	\$ 254,345	-	\$ 164,710	\$ 89,635
		<b>Family Support</b>	<b>\$ 2,291,487</b>	<b>\$ 2,288,679</b>	<b>\$ 2,808</b>	<b>\$ 2,131,219</b>	<b>\$ 157,459</b>
		Home Visitation	\$ 2,086,487	\$ 2,083,679	\$ 2,808	\$ 1,926,755	\$ 156,924
		Parenting Outreach and Awareness	\$ 205,000	\$ 205,000	-	\$ 204,465	\$ 535



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 640,875	\$ 640,875	-	\$ 284,711	\$ 356,164
	Oral Health	\$ 465,000	\$ 465,000	-	\$ 156,945	\$ 308,055
	QF Child Care Health Consultation	\$ 175,875	\$ 175,875	-	\$ 127,766	\$ 48,109
	Well Child and Family Care	-		-		
	Professional Development	\$ 540,000	\$ 540,000	-	\$ 510,536	\$ 29,464
	Professional Development for Early Childhood Professionals	\$ 486,000	\$ 486,000	-	\$ 474,946	\$ 11,054
	Registry and College Scholarships	\$ 54,000	\$ 54,000	-	\$ 35,591	\$ 18,409
	Quality and Access	\$ 2,639,138	\$ 2,637,991	\$ 1,147	\$ 2,495,978	\$ 142,013
	Language, Communication and Literacy in ECE Settings	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Quality First Academy	\$ 56,250	\$ 56,250	-	\$ 42,776	\$ 13,474
	Quality First Coaching & Incentives	\$ 863,564	\$ 863,564	-	\$ 733,877	\$ 129,687
	Quality First Scholarships	\$ 1,469,324	\$ 1,468,177	\$ 1,147	\$ 1,469,324	(\$ 1,147)
	Pinal	\$ 6,609,441	\$ 6,596,391	\$ 13,050	\$ 5,829,953	\$ 766,438
	Community Awareness	\$ 220,900	\$ 220,900	-	\$ 179,838	\$ 41,062



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Community Awareness	\$ 20,900	\$ 20,900	-	\$ 16,421	\$ 4,479
		Community Outreach	\$ 80,000	\$ 80,000	-	\$ 44,149	\$ 35,851
		Media	\$ 120,000	\$ 120,000	-	\$ 119,267	\$ 733
		<b>Coordination</b>	<b>\$ 100,900</b>	<b>\$ 100,900</b>	-	<b>\$ 100,900</b>	-
		Service Coordination	\$ 100,900	\$ 100,900	-	\$ 100,900	-
		<b>Evaluation</b>	<b>\$ 226,840</b>	<b>\$ 226,840</b>	-	<b>\$ 146,898</b>	<b>\$ 79,942</b>
		Statewide Evaluation	\$ 226,840	\$ 226,840	-	\$ 146,898	\$ 79,942
		<b>Family Support</b>	<b>\$ 1,877,000</b>	<b>\$ 1,863,950</b>	<b>\$ 13,050</b>	<b>\$ 1,382,439</b>	<b>\$ 481,511</b>
		Home Visitation	\$ 1,400,000	\$ 1,386,950	\$ 13,050	\$ 977,136	\$ 409,814
		Parenting Education	\$ 477,000	\$ 477,000	-	\$ 405,303	\$ 71,697
		<b>Health</b>	<b>\$ 876,496</b>	<b>\$ 876,496</b>	-	<b>\$ 775,502</b>	<b>\$ 100,994</b>
		Developmental and Sensory Screening	\$ 330,000	\$ 330,000	-	\$ 306,888	\$ 23,112
		Early Childhood Mental Health Consultation	\$ 223,386	\$ 223,386	-	\$ 181,970	\$ 41,416
		Oral Health	\$ 234,000	\$ 234,000	-	\$ 221,708	\$ 12,292
		QF Child Care Health Consultation	\$ 89,110	\$ 89,110	-	\$ 64,936	\$ 24,174



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 3,307,305	\$ 3,307,305	-	\$ 3,244,375	\$ 62,930
	Family, Friends & Neighbors	\$ 700,000	\$ 700,000	-	\$ 699,495	\$ 505
	Quality First Academy	\$ 27,750	\$ 27,750	-	\$ 21,126	\$ 6,625
	Quality First Coaching & Incentives	\$ 483,498	\$ 483,498	-	\$ 432,762	\$ 50,736
	Quality First Scholarships	\$ 2,096,057	\$ 2,096,057	-	\$ 2,090,993	\$ 5,064
	Salt River Pima-Maricopa Indian Community	\$ 170,718	\$ 167,718	\$ 3,000	\$ 125,606	\$ 42,112
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,891	\$ 109
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,891	\$ 109
	Evaluation	\$ 4,863	\$ 4,863	-	\$ 3,149	\$ 1,714
	Statewide Evaluation	\$ 4,863	\$ 4,863	-	\$ 3,149	\$ 1,714
	Family Support	\$ 109,702	\$ 106,702	\$ 3,000	\$ 78,462	\$ 28,240
	Parenting Outreach and Awareness	\$ 109,702	\$ 106,702	\$ 3,000	\$ 78,462	\$ 28,240



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Health</b>	<b>\$ 24,478</b>	<b>\$ 24,478</b>	<b>-</b>	<b>\$ 24,102</b>	<b>\$ 376</b>
	Early Childhood Mental Health Consultation	\$ 24,478	\$ 24,478	-	\$ 24,102	\$ 376
	<b>Quality and Access</b>	<b>\$ 29,675</b>	<b>\$ 29,675</b>	<b>-</b>	<b>\$ 18,002</b>	<b>\$ 11,673</b>
	Summer Transition to Kindergarten	\$ 29,675	\$ 29,675	-	\$ 18,002	\$ 11,673
	<b>San Carlos Apache</b>	<b>\$ 847,513</b>	<b>\$ 790,202</b>	<b>\$ 57,311</b>	<b>\$ 648,410</b>	<b>\$ 141,792</b>
	<b>Community Awareness</b>	<b>\$ 111,250</b>	<b>\$ 111,250</b>	<b>-</b>	<b>\$ 102,535</b>	<b>\$ 8,715</b>
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 17,513	\$ 2,487
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 74,125	\$ 5,875
	Media	\$ 11,250	\$ 11,250	-	\$ 10,897	\$ 353
	<b>Coordination</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>-</b>	<b>\$ 3,023</b>	<b>\$ 2,977</b>
	Service Coordination	\$ 6,000	\$ 6,000	-	\$ 3,023	\$ 2,977
	<b>Evaluation</b>	<b>\$ 26,302</b>	<b>\$ 26,302</b>	<b>-</b>	<b>\$ 17,033</b>	<b>\$ 9,269</b>
	Statewide Evaluation	\$ 26,302	\$ 26,302	-	\$ 17,033	\$ 9,269





## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		<b>Family Support</b>	<b>\$ 210,000</b>	<b>\$ 185,000</b>	<b>\$ 25,000</b>	<b>\$ 158,946</b>	<b>\$ 26,054</b>
		Native Language Preservation	\$ 150,000	\$ 125,000	\$ 25,000	\$ 110,902	\$ 14,098
		Parenting Outreach and Awareness	\$ 60,000	\$ 60,000	-	\$ 48,044	\$ 11,956
		<b>Health</b>	<b>\$ 293,760</b>	<b>\$ 293,760</b>	<b>-</b>	<b>\$ 230,296</b>	<b>\$ 63,464</b>
		Developmental and Sensory Screening	\$ 116,000	\$ 116,000	-	\$ 92,936	\$ 23,064
		Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 95,700	\$ 4,300
		Oral Health	\$ 55,000	\$ 55,000	-	\$ 19,264	\$ 35,736
		QF Child Care Health Consultation	\$ 22,760	\$ 22,760	-	\$ 22,397	\$ 363
		<b>Professional Development</b>	<b>\$ 66,150</b>	<b>\$ 66,150</b>	<b>-</b>	<b>\$ 43,816</b>	<b>\$ 22,334</b>
		FTF Professional REWARDS	\$ 33,750	\$ 33,750	-	\$ 22,381	\$ 11,369
		Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 21,435	\$ 10,965
		<b>Quality and Access</b>	<b>\$ 134,051</b>	<b>\$ 101,740</b>	<b>\$ 32,311</b>	<b>\$ 92,760</b>	<b>\$ 8,980</b>
		Family, Friends & Neighbors	\$ 32,311		\$ 32,311		
		Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 4,552	\$ 1,448
		Quality First Coaching & Incentives	\$ 95,740	\$ 95,740	-	\$ 88,208	\$ 7,532



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Santa Cruz</b>		<b>\$ 1,334,796</b>	<b>\$ 1,334,796</b>	<b>-</b>	<b>\$ 1,267,420</b>	<b>\$ 67,376</b>
		<b>Community Awareness</b>	<b>\$ 27,500</b>	<b>\$ 27,500</b>	<b>-</b>	<b>\$ 25,420</b>	<b>\$ 2,080</b>
		Community Awareness	\$ 12,500	\$ 12,500	-	\$ 11,765	\$ 735
		Media	\$ 15,000	\$ 15,000	-	\$ 13,655	\$ 1,345
		<b>Evaluation</b>	<b>\$ 52,385</b>	<b>\$ 52,385</b>	<b>-</b>	<b>\$ 33,924</b>	<b>\$ 18,461</b>
		Statewide Evaluation	\$ 52,385	\$ 52,385	-	\$ 33,924	\$ 18,461
		<b>Family Support</b>	<b>\$ 696,600</b>	<b>\$ 696,600</b>	<b>-</b>	<b>\$ 670,573</b>	<b>\$ 26,027</b>
		Family Resource Centers	\$ 510,600	\$ 510,600	-	\$ 491,974	\$ 18,626
		Home Visitation	\$ 186,000	\$ 186,000	-	\$ 178,599	\$ 7,401
		<b>Health</b>	<b>\$ 162,616</b>	<b>\$ 162,616</b>	<b>-</b>	<b>\$ 157,632</b>	<b>\$ 4,984</b>
		Oral Health	\$ 68,816	\$ 68,816	-	\$ 68,816	-
		QF Child Care Health Consultation	\$ 93,800	\$ 93,800	-	\$ 88,816	\$ 4,984
		<b>Quality and Access</b>	<b>\$ 395,695</b>	<b>\$ 395,695</b>	<b>-</b>	<b>\$ 379,872</b>	<b>\$ 15,823</b>



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 4,552	\$ 1,448
		Quality First Coaching & Incentives	\$ 82,090	\$ 82,090	-	\$ 67,715	\$ 14,375
		Quality First Scholarships	\$ 307,605	\$ 307,605	-	\$ 307,605	-
	<b>Southeast Maricopa</b>		<b>\$ 10,945,899</b>	<b>\$ 10,793,095</b>	<b>\$ 152,804</b>	<b>\$ 9,795,404</b>	<b>\$ 997,691</b>
		<b>Community Awareness</b>	<b>\$ 213,500</b>	<b>\$ 213,500</b>	<b>-</b>	<b>\$ 197,017</b>	<b>\$ 16,483</b>
		Community Awareness	\$ 35,000	\$ 35,000	-	\$ 30,265	\$ 4,735
		Community Outreach	\$ 120,000	\$ 120,000	-	\$ 108,252	\$ 11,748
		Media	\$ 58,500	\$ 58,500	-	\$ 58,500	-
		<b>Coordination</b>	<b>\$ 209,000</b>	<b>\$ 123,200</b>	<b>\$ 85,800</b>	<b>\$ 69,002</b>	<b>\$ 54,198</b>
		Service Coordination	\$ 209,000	\$ 123,200	\$ 85,800	\$ 69,002	\$ 54,198
		<b>Evaluation</b>	<b>\$ 422,807</b>	<b>\$ 422,807</b>	<b>-</b>	<b>\$ 273,804</b>	<b>\$ 149,003</b>
		Statewide Evaluation	\$ 422,807	\$ 422,807	-	\$ 273,804	\$ 149,003
		<b>Family Support</b>	<b>\$ 4,835,000</b>	<b>\$ 4,798,999</b>	<b>\$ 36,001</b>	<b>\$ 4,146,556</b>	<b>\$ 652,443</b>
		Court Teams	\$ 45,000	\$ 45,000	-	\$ 40,509	\$ 4,491



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area				Allotment	Awarded	Unawarded	Expended	Unexpended
			Family Resource Centers	\$ 950,000	\$ 950,000	-	\$ 767,791	\$ 182,209
			Home Visitation	\$ 3,725,000	\$ 3,688,999	\$ 36,001	\$ 3,232,203	\$ 456,796
			Home Visitation Coordinated Referral System	\$ 115,000	\$ 115,000	-	\$ 106,053	\$ 8,947
		Health		\$ 966,505	\$ 935,502	\$ 31,003	\$ 911,841	\$ 23,661
			Early Childhood Mental Health Consultation	\$ 514,080	\$ 514,080	-	\$ 507,196	\$ 6,884
			Oral Health	\$ 300,000	\$ 268,997	\$ 31,003	\$ 255,687	\$ 13,310
			QF Child Care Health Consultation	\$ 152,425	\$ 152,425	-	\$ 148,959	\$ 3,466
		Professional Development		\$ 160,000	\$ 160,000	-	\$ 93,128	\$ 66,872
			Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 93,128	\$ 66,872
		Quality and Access		\$ 4,139,087	\$ 4,139,087	-	\$ 4,104,056	\$ 35,031
			Quality First Academy	\$ 55,500	\$ 55,500	-	\$ 42,193	\$ 13,307
			Quality First Coaching & Incentives	\$ 983,587	\$ 983,587	-	\$ 964,131	\$ 19,456
			Quality First Scholarships	\$ 3,100,000	\$ 3,100,000	-	\$ 3,097,733	\$ 2,267
		Southwest Maricopa			\$ 5,090,029	\$ 5,064,183	\$ 25,846	\$ 4,542,021



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	<b>Community Awareness</b>	<b>\$ 110,000</b>	<b>\$ 110,000</b>	-	<b>\$ 103,564</b>	<b>\$ 6,436</b>
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 15,784	\$ 4,216
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 77,896	\$ 2,104
	Media	\$ 10,000	\$ 10,000	-	\$ 9,884	\$ 116
	<b>Coordination</b>	<b>\$ 109,000</b>	<b>\$ 109,000</b>	-	<b>\$ 54,698</b>	<b>\$ 54,302</b>
	Service Coordination	\$ 109,000	\$ 109,000	-	\$ 54,698	\$ 54,302
	<b>Evaluation</b>	<b>\$ 187,435</b>	<b>\$ 187,435</b>	-	<b>\$ 121,380</b>	<b>\$ 66,055</b>
	Statewide Evaluation	\$ 187,435	\$ 187,435	-	\$ 121,380	\$ 66,055
	<b>Family Support</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	-	<b>\$ 1,396,627</b>	<b>\$ 103,373</b>
	Family Resource Centers	\$ 925,000	\$ 925,000	-	\$ 883,873	\$ 41,127
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 267,310	\$ 32,690
	Parenting Education	\$ 275,000	\$ 275,000	-	\$ 245,444	\$ 29,556
	<b>Health</b>	<b>\$ 958,625</b>	<b>\$ 932,779</b>	<b>\$ 25,846</b>	<b>\$ 820,531</b>	<b>\$ 112,248</b>
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 188,359	\$ 11,641
	Children's Health Systems Change	\$ 150,000	\$ 150,000	-	\$ 83,517	\$ 66,483



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 188,267	\$ 11,733
		Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 89,909	\$ 10,091
		Oral Health	\$ 250,000	\$ 224,154	\$ 25,846	\$ 213,184	\$ 10,970
		QF Child Care Health Consultation	\$ 58,625	\$ 58,625	-	\$ 57,295	\$ 1,330
		<b>Quality and Access</b>	<b>\$ 2,224,969</b>	<b>\$ 2,224,969</b>	<b>-</b>	<b>\$ 2,045,222</b>	<b>\$ 179,747</b>
		Family, Friends & Neighbors	\$ 275,000	\$ 275,000	-	\$ 200,187	\$ 74,813
		Quality First Academy	\$ 18,750	\$ 18,750	-	\$ 14,239	\$ 4,511
		Quality First Coaching & Incentives	\$ 331,219	\$ 331,219	-	\$ 331,171	\$ 48
		Quality First Scholarships	\$ 1,500,000	\$ 1,500,000	-	\$ 1,500,000	-
		Start Up, Expansion, and Learning Lab	\$ 100,000	\$ 100,000	-	(\$ 376)	\$ 100,376
	<b>Tohono O’odham Nation</b>		<b>\$ 627,865</b>	<b>\$ 627,858</b>	<b>\$ 7</b>	<b>\$ 530,945</b>	<b>\$ 96,913</b>
		<b>Community Awareness</b>	<b>\$ 65,000</b>	<b>\$ 65,000</b>	<b>-</b>	<b>\$ 65,000</b>	<b>-</b>
		Community Outreach	\$ 65,000	\$ 65,000	-	\$ 65,000	-
		<b>Evaluation</b>	<b>\$ 21,259</b>	<b>\$ 21,252</b>	<b>\$ 7</b>	<b>\$ 13,762</b>	<b>\$ 7,490</b>
		Statewide Evaluation	\$ 21,259	\$ 21,252	\$ 7	\$ 13,762	\$ 7,490



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Family Support	\$ 152,208	\$ 152,208	-	\$ 109,166	\$ 43,042
		Family Support Coordination	\$ 152,208	\$ 152,208	-	\$ 109,166	\$ 43,042
		Health	\$ 18,760	\$ 18,760	-	\$ 14,006	\$ 4,754
		QF Child Care Health Consultation	\$ 18,760	\$ 18,760	-	\$ 14,006	\$ 4,754
		Professional Development	\$ 141,600	\$ 141,600	-	\$ 131,533	\$ 10,067
		Professional Development for Early Childhood Professionals	\$ 120,000	\$ 120,000	-	\$ 117,175	\$ 2,825
		Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 14,358	\$ 7,242
		Quality and Access	\$ 229,038	\$ 229,038	-	\$ 197,477	\$ 31,561
		Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 4,552	\$ 1,448
		Quality First Coaching & Incentives	\$ 111,689	\$ 111,689	-	\$ 81,576	\$ 30,113
		Quality First Scholarships	\$ 111,349	\$ 111,349	-	\$ 111,349	-
		White Mountain Apache Tribe	\$ 1,027,588	\$ 902,088	\$ 125,500	\$ 528,622	\$ 373,466
		Community Awareness	\$ 10,000	\$ 10,000	-	\$ 5,344	\$ 4,656



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended	
			Community Awareness	\$ 10,000	\$ 10,000	-	\$ 5,344	\$ 4,656
		Evaluation		\$ 32,074	\$ 32,074	-	\$ 20,771	\$ 11,303
			Statewide Evaluation	\$ 32,074	\$ 32,074	-	\$ 20,771	\$ 11,303
		Family Support		\$ 175,000	\$ 130,000	\$ 45,000	\$ 128,807	\$ 1,193
			Parenting Outreach and Awareness	\$ 175,000	\$ 130,000	\$ 45,000	\$ 128,807	\$ 1,193
		Health		\$ 242,070	\$ 167,070	\$ 75,000	\$ 16,800	\$ 150,270
			Children's Health Systems Change	\$ 60,000	\$ 60,000	-		\$ 60,000
			Oral Health	\$ 75,000		\$ 75,000		
			QF Child Care Health Consultation	\$ 17,070	\$ 17,070	-	\$ 16,800	\$ 270
			Well Child and Family Care	\$ 90,000	\$ 90,000	-		\$ 90,000
		Professional Development		\$ 66,150	\$ 66,150	-	\$ 42,216	\$ 23,934
			FTF Professional REWARD\$	\$ 33,750	\$ 33,750	-	\$ 20,781	\$ 12,969
			Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 21,435	\$ 10,965





## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access		\$ 502,294	\$ 496,794	\$ 5,500	\$ 314,684	\$ 182,110
		Quality First Academy	\$ 4,500	\$ 4,500	-	\$ 3,443	\$ 1,057
		Quality First Coaching & Incentives	\$ 93,484	\$ 93,484	-	\$ 79,093	\$ 14,391
		Quality First Scholarships	\$ 324,310	\$ 324,310	-	\$ 183,213	\$ 141,097
		Start Up, Expansion, and Learning Lab	\$ 80,000	\$ 74,500	\$ 5,500	\$ 48,935	\$ 25,565
	Yavapai		\$ 3,429,094	\$ 3,429,094	-	\$ 3,175,817	\$ 253,277
		Community Awareness	\$ 140,000	\$ 140,000	-	\$ 94,784	\$ 45,216
		Community Outreach	\$ 80,000	\$ 80,000	-	\$ 39,550	\$ 40,450
		Media	\$ 50,000	\$ 50,000	-	\$ 49,635	\$ 365
	Evaluation		\$ 130,068	\$ 130,068	-	\$ 84,230	\$ 45,838
		Statewide Evaluation	\$ 130,068	\$ 130,068	-	\$ 84,230	\$ 45,838
	Family Support		\$ 468,560	\$ 468,560	-	\$ 462,727	\$ 5,833
		Court Teams	\$ 60,000	\$ 60,000	-	\$ 57,382	\$ 2,618
		Home Visitation	\$ 308,560	\$ 308,560	-	\$ 308,173	\$ 387
		Parenting Outreach and Awareness	\$ 100,000	\$ 100,000	-	\$ 97,172	\$ 2,828



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		<b>Health</b>	<b>\$ 560,840</b>	<b>\$ 560,840</b>	<b>-</b>	<b>\$ 482,584</b>	<b>\$ 78,256</b>
		Children's Health Systems Change	\$ 30,000	\$ 30,000	-		\$ 30,000
		Early Childhood Mental Health Consultation	\$ 257,040	\$ 257,040	-	\$ 253,532	\$ 3,508
		Family Support – Children with Special Needs	\$ 180,000	\$ 180,000	-	\$ 142,608	\$ 37,392
		QF Child Care Health Consultation	\$ 93,800	\$ 93,800	-	\$ 86,444	\$ 7,356
		<b>Professional Development</b>	<b>\$ 62,100</b>	<b>\$ 62,100</b>	<b>-</b>	<b>\$ 45,429</b>	<b>\$ 16,671</b>
		FTF Professional REWARD\$	\$ 62,100	\$ 62,100	-	\$ 45,429	\$ 16,671
		<b>Quality and Access</b>	<b>\$ 2,067,526</b>	<b>\$ 2,067,526</b>	<b>-</b>	<b>\$ 2,006,063</b>	<b>\$ 61,463</b>
		Quality First				-	-
		Quality First Academy	\$ 30,000	\$ 30,000	-	\$ 22,818	\$ 7,182
		Quality First Coaching & Incentives	\$ 504,668	\$ 504,668	-	\$ 452,724	\$ 51,944
		Quality First Scholarships	\$ 1,532,858	\$ 1,532,858	-	\$ 1,530,521	\$ 2,337
	<b>Yuma</b>		<b>\$ 5,589,921</b>	<b>\$ 5,537,510</b>	<b>\$ 52,411</b>	<b>\$ 5,053,252</b>	<b>\$ 484,258</b>
		<b>Community Awareness</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>-</b>	<b>\$ 111,473</b>	<b>\$ 8,527</b>



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
		Community Awareness	\$ 20,000	\$ 20,000	-	\$ 19,547	\$ 453
		Community Outreach	\$ 80,000	\$ 80,000	-	\$ 71,952	\$ 8,048
		Media	\$ 20,000	\$ 20,000	-	\$ 19,974	\$ 26
		<b>Evaluation</b>	<b>\$ 205,586</b>	<b>\$ 205,586</b>	<b>-</b>	<b>\$ 133,134</b>	<b>\$ 72,452</b>
		Statewide Evaluation	\$ 205,586	\$ 205,586	-	\$ 133,134	\$ 72,452
		<b>Family Support</b>	<b>\$ 1,496,583</b>	<b>\$ 1,485,772</b>	<b>\$ 10,811</b>	<b>\$ 1,288,445</b>	<b>\$ 197,327</b>
		Home Visitation	\$ 1,185,583	\$ 1,174,772	\$ 10,811	\$ 1,007,397	\$ 167,374
		Parenting Education	\$ 100,000	\$ 100,000	-	\$ 93,051	\$ 6,949
		Parenting Outreach and Awareness	\$ 211,000	\$ 211,000	-	\$ 187,997	\$ 23,003
		<b>Health</b>	<b>\$ 700,730</b>	<b>\$ 680,730</b>	<b>\$ 20,000</b>	<b>\$ 618,564</b>	<b>\$ 62,166</b>
		Children's Health Systems Change	\$ 20,000		\$ 20,000		
		Family Support – Children with Special Needs	\$ 361,000	\$ 361,000	-	\$ 344,836	\$ 16,164
		Food Security	\$ 20,000	\$ 20,000	-	\$ 18,552	\$ 1,448
		Oral Health	\$ 220,000	\$ 220,000	-	\$ 213,069	\$ 6,931
		QF Child Care Health Consultation	\$ 79,730	\$ 79,730	-	\$ 42,106	\$ 37,624



## FY 2019 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area			Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development		\$ 178,000	\$ 177,400	\$ 600	\$ 166,077	\$ 11,323
		Professional Development for Early Childhood Professionals	\$ 145,000	\$ 145,000	-	\$ 144,844	\$ 156
		Registry and College Scholarships	\$ 33,000	\$ 32,400	\$ 600	\$ 21,233	\$ 11,167
	Quality and Access						
			\$ 2,889,022	\$ 2,868,022	\$ 21,000	\$ 2,735,558	\$ 132,464
		Family, Friends & Neighbors	\$ 180,000	\$ 180,000	-	\$ 142,544	\$ 37,456
		Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 167,618	\$ 32,382
		Quality First Academy	\$ 27,000	\$ 27,000	-	\$ 20,542	\$ 6,458
		Quality First Coaching & Incentives	\$ 355,576	\$ 355,576	-	\$ 299,577	\$ 55,999
		Quality First Scholarships	\$ 2,068,446	\$ 2,068,446	-	\$ 2,068,446	-
		Start Up, Expansion, and Learning Lab	\$ 58,000	\$ 37,000	\$ 21,000	\$ 36,831	\$ 169
	Grand Total:		\$ 141,501,883	\$ 139,557,547	\$ 1,944,336	\$ 123,090,373	\$ 16,467,173