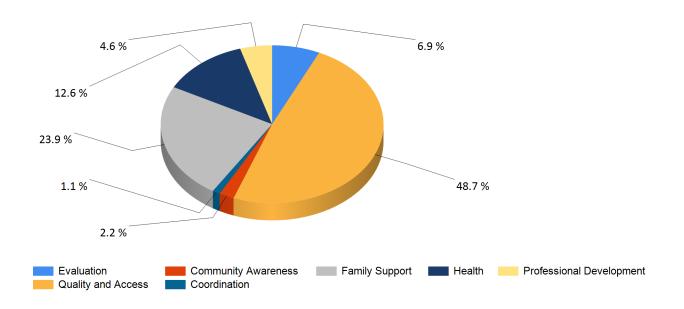
## ## FIRST THINGS FIRST FY 2019 - Tobacco Fund Summary by Goal

| Goal Area                | Allotment     | Awarded       | Unawarded   | Expended      | Unexpended   |
|--------------------------|---------------|---------------|-------------|---------------|--------------|
| Community Awareness      | \$3,204,090   | \$3,204,090   | -           | \$2,639,554   | \$564,536    |
| Coordination             | \$1,630,900   | \$1,366,550   | \$264,350   | \$894,497     | \$472,053    |
| Evaluation               | \$10,189,604  | \$10,611,800  | (\$422,196) | \$2,918,400   | \$7,693,401  |
| Family Support           | \$35,016,949  | \$34,366,316  | \$650,633   | \$29,637,082  | \$4,729,233  |
| Health                   | \$18,466,304  | \$17,737,342  | \$728,962   | \$14,854,714  | \$2,882,628  |
| Professional Development | \$6,811,875   | \$6,611,275   | \$200,600   | \$5,208,528   | \$1,402,747  |
| Quality and Access       | \$71,445,161  | \$71,308,974  | \$136,187   | \$66,937,598  | \$4,371,376  |
| Grand Total:             | \$146,764,883 | \$145,206,347 | \$1,558,536 | \$123,090,373 | \$22,115,973 |

## **Allotted Fund Summary**



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