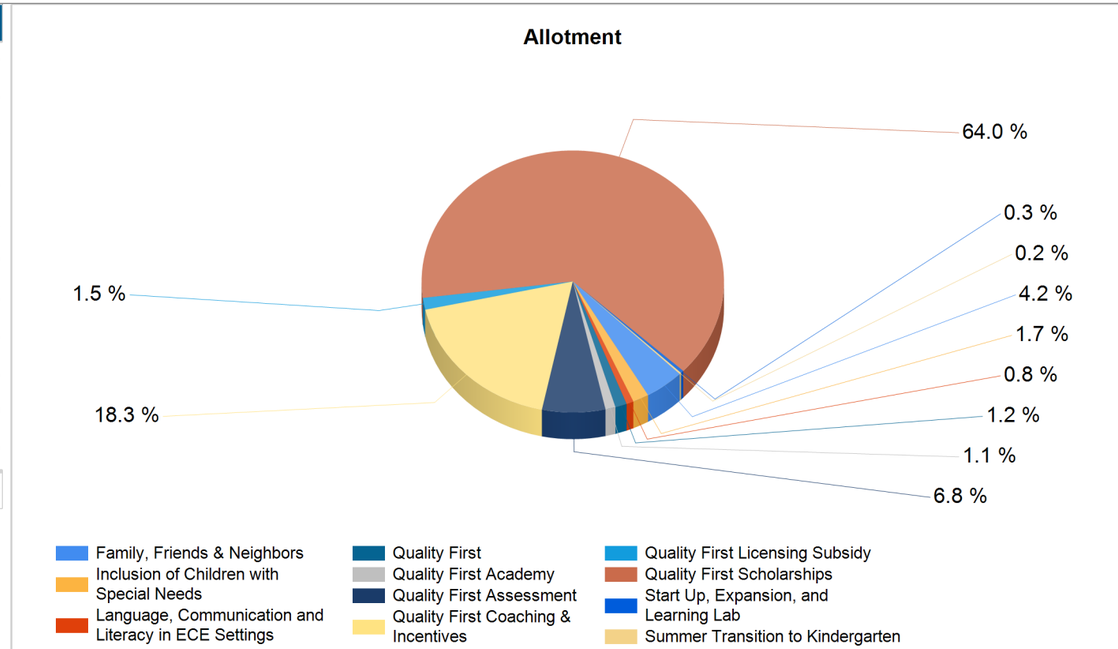
SFY19 -Tobacco Funds - Quality and Access - By Strategy

FIRST THINGS FIRST

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	$ 2,992,311	$ 2,920,000	$ 72,311	$ 2,720,002	$ 199,998
Inclusion of Children with Special Needs	$ 1,228,000	$ 1,228,000	-	$ 1,068,314	$ 159,686
Language, Communication and Literacy in ECE Settings	$ 550,000	$ 550,000	-	$ 550,000	-
Quality First	$ 880,040	$ 880,040	-	$ 550,144	$ 329,896
Quality First Academy	$ 767,250	$ 767,250	-	$ 583,579	$ 183,671
Quality First Assessment	$ 4,800,000	$ 4,800,000	-	$ 4,100,421	$ 699,579
Quality First Coaching & Incentives	$ 12,978,856	$ 12,978,857	($ 1)	$ 12,149,872	$ 828,985
Quality First Licensing Subsidy	$ 1,032,600	$ 1,032,600	-	$ 833,224	$ 199,376
Quality First Scholarships	$ 45,466,767	$ 45,467,082	($ 315)	$ 44,033,399	$ 1,433,683
Start Up, Expansion, and Learning Lab	$ 238,000	$ 211,500	$ 26,500	$ 85,390	$ 126,110
Summer Transition to Kindergarten	$ 143,645	$ 143,645	-	$ 101,736	$ 41,909
Grand Total:	**$ 71,077,469**	**$ 70,978,974**	**$ 98,495**	**$ 66,776,081**	**$ 4,202,893**