

## FY 2019 - Tobacco Fund Summary by Region

| Region                                    | Allocation          |                     |                     |                      | Carry Forward Allocation | Total Allocation Amount | YTD                  |                     |                      |                    |                      |                     | YTD Allotted to Budgeted |
|---|---------------------|---------------------|---------------------|----------------------|--------------------------|-------------------------|----------------------|---------------------|----------------------|--------------------|----------------------|---------------------|--------------------------|
|   | Population          | Discretionary       | Other               | FY Total Allocation  |                          |                         | Allotted             | Unallotted Amount   | Awarded              | Unawarded          | Expended             | Unexpended          |                          |
| State                                     |                     |                     | \$12,660,000        | \$12,660,000         |                          | \$12,660,000            | \$12,621,975         | \$38,025            | \$12,518,425         | \$103,550          | \$9,446,864          | \$3,071,561         | 99.7%                    |
| Cochise                                   | \$1,605,867         | \$884,147           |                     | \$2,490,014          | \$243,481                | \$2,733,495             | \$2,745,764          | (\$12,269)          | \$2,734,187          | \$11,577           | \$2,429,711          | \$304,476           | 100.4%                   |
| Coconino                                  | \$1,489,599         | \$821,749           |                     | \$2,311,349          | \$488,218                | \$2,799,567             | \$2,499,208          | \$300,359           | \$2,469,209          | \$29,999           | \$2,271,585          | \$197,624           | 89.3%                    |
| Cocopah Tribe                             | \$15,569            | \$84,435            |                     | \$100,004            | \$77,412                 | \$177,416               | \$118,593            | \$58,823            | \$118,093            | \$500              | \$61,468             | \$56,625            | 66.8%                    |
| Colorado River Indian Tribes              | \$177,385           | \$94,725            |                     | \$272,110            | \$198,111                | \$470,221               | \$421,859            | \$48,362            | \$421,859            | -                  | \$359,909            | \$61,950            | 89.7%                    |
| East Maricopa                             | \$6,725,431         | \$1,373,416         |                     | \$8,098,846          | \$1,383,723              | \$9,482,570             | \$8,980,203          | \$502,367           | \$8,940,856          | \$39,347           | \$8,257,952          | \$682,904           | 94.7%                    |
| Gila                                      | \$450,614           | \$246,817           |                     | \$697,430            | \$147,551                | \$844,981               | \$800,212            | \$44,769            | \$800,212            | -                  | \$711,876            | \$88,336            | 94.7%                    |
| Gila River Indian Community               | \$394,915           | \$142,279           |                     | \$537,193            | \$141,560                | \$678,753               | \$609,739            | \$69,014            | \$569,739            | \$40,000           | \$436,179            | \$133,560           | 89.8%                    |
| Graham/Greenlee                           | \$546,479           | \$304,231           |                     | \$850,710            | \$154,649                | \$1,005,359             | \$962,222            | \$43,137            | \$959,522            | \$2,700            | \$842,616            | \$116,906           | 95.7%                    |
| Hualapai Tribe                            | \$31,933            | \$79,541            |                     | \$111,474            | \$74,577                 | \$186,051               | \$127,512            | \$58,539            | \$120,103            | \$7,409            | \$108,273            | \$11,830            | 68.5%                    |
| La Paz/Mohave                             | \$2,357,661         | \$1,286,834         |                     | \$3,644,495          | \$774,980                | \$4,419,476             | \$4,080,240          | \$339,235           | \$4,080,240          | -                  | \$3,862,710          | \$217,530           | 92.3%                    |
| Navajo Nation                             | \$2,419,846         | \$1,298,425         |                     | \$3,718,272          | \$7,196,616              | \$10,914,888            | \$6,411,229          | \$4,503,659         | \$6,036,082          | \$375,147          | \$4,146,462          | \$1,889,620         | 58.7%                    |
| Navajo/Apache                             | \$946,267           | \$522,280           |                     | \$1,468,547          | \$471,633                | \$1,940,180             | \$1,680,681          | \$259,499           | \$1,570,681          | \$110,000          | \$1,452,488          | \$118,193           | 86.6%                    |
| Northwest Maricopa                        | \$8,117,788         | \$2,058,893         |                     | \$10,176,681         | \$2,220,866              | \$12,397,547            | \$11,222,157         | \$1,175,390         | \$11,174,389         | \$47,768           | \$10,452,495         | \$721,894           | 90.5%                    |
| Pascua Yaqui Tribe                        | \$137,124           | \$72,453            |                     | \$209,577            | \$310,234                | \$519,811               | \$342,413            | \$177,398           | \$307,579            | \$34,834           | \$210,774            | \$96,805            | 65.9%                    |
| Phoenix North                             | \$11,333,563        | \$3,261,420         |                     | \$14,594,983         | \$2,327,040              | \$16,922,023            | \$15,768,156         | \$1,153,867         | \$15,483,153         | \$285,003          | \$14,175,204         | \$1,307,949         | 93.2%                    |
| Phoenix South                             | \$13,103,308        | \$4,197,883         |                     | \$17,301,191         | \$3,116,719              | \$20,417,910            | \$19,085,563         | \$1,332,347         | \$18,685,691         | \$399,872          | \$17,097,468         | \$1,588,223         | 93.5%                    |
| Pima North                                | \$7,653,616         | \$2,082,773         |                     | \$9,736,389          | \$808,732                | \$10,545,121            | \$10,694,248         | (\$149,127)         | \$10,671,502         | \$22,746           | \$9,413,092          | \$1,258,411         | 101.4%                   |
| Pima South                                | \$3,944,932         | \$2,173,274         |                     | \$6,118,205          | \$1,592,597              | \$7,710,802             | \$6,657,045          | \$1,053,757         | \$6,653,090          | \$3,955            | \$5,855,799          | \$797,291           | 86.3%                    |
| Pinal                                     | \$4,485,620         | \$970,966           |                     | \$5,456,587          | \$1,511,062              | \$6,967,649             | \$6,609,441          | \$358,208           | \$6,596,391          | \$13,050           | \$5,829,953          | \$766,438           | 94.9%                    |
| Salt River Pima-Maricopa Indian Community | \$93,133            | \$23,837            |                     | \$116,970            | \$151,922                | \$268,891               | \$170,718            | \$98,173            | \$167,718            | \$3,000            | \$125,606            | \$42,112            | 63.5%                    |
| San Carlos Apache                         | \$413,883           | \$218,812           |                     | \$632,694            | \$549,338                | \$1,182,032             | \$847,513            | \$334,519           | \$790,202            | \$57,311           | \$648,410            | \$141,792           | 71.7%                    |
| Santa Cruz                                | \$816,400           | \$443,707           |                     | \$1,260,107          | \$93,155                 | \$1,353,262             | \$1,334,796          | \$18,466            | \$1,334,796          | -                  | \$1,267,420          | \$67,376            | 98.6%                    |
| Southeast Maricopa                        | \$8,440,348         | \$1,730,152         |                     | \$10,170,500         | \$1,545,419              | \$11,715,919            | \$10,945,899         | \$770,021           | \$10,793,095         | \$152,804          | \$9,795,404          | \$997,691           | 93.4%                    |
| Southwest Maricopa                        | \$3,696,767         | \$811,921           |                     | \$4,508,689          | \$1,108,801              | \$5,617,490             | \$5,090,029          | \$527,461           | \$5,064,183          | \$25,846           | \$4,542,021          | \$522,162           | 90.6%                    |
| Tohono O'odham Nation                     | \$334,425           | \$176,960           |                     | \$511,385            | \$82,047                 | \$593,432               | \$627,865            | (\$34,433)          | \$627,858            | \$7                | \$530,945            | \$96,913            | 105.8%                   |
| White Mountain Apache Tribe               | \$503,416           | \$268,111           |                     | \$771,528            | \$877,200                | \$1,648,727             | \$1,027,588          | \$621,139           | \$902,088            | \$125,500          | \$528,622            | \$373,466           | 62.3%                    |
| Yavapai                                   | \$2,018,450         | \$1,110,308         |                     | \$3,128,758          | \$615,245                | \$3,744,003             | \$3,429,094          | \$314,909           | \$3,429,094          | -                  | \$3,175,817          | \$253,277           | 91.6%                    |
| Yuma                                      | \$3,200,662         | \$1,744,649         |                     | \$4,945,311          | \$1,258,791              | \$6,204,103             | \$5,589,921          | \$614,182           | \$5,537,510          | \$52,411           | \$5,053,252          | \$484,258           | 90.1%                    |
| <b>Grand Total:</b>                       | <b>\$85,455,000</b> | <b>\$28,485,000</b> | <b>\$12,660,000</b> | <b>\$126,600,000</b> | <b>\$29,521,677</b>      | <b>\$156,121,677</b>    | <b>\$141,501,883</b> | <b>\$14,619,794</b> | <b>\$139,557,547</b> | <b>\$1,944,336</b> | <b>\$123,090,373</b> | <b>\$16,467,173</b> | <b>90.6%</b>             |