

FY 2019 Cochise Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,605,867	\$884,147		\$243,481	\$2,733,495

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$26,250	-	-		\$26,250	\$26,250	-	\$19,958	\$6,292
Quality First Coaching & Incentives	\$421,696	-	-		\$421,696	\$421,696	-	\$360,227	\$61,469
Quality First Scholarships	\$1,223,228	-	-		\$1,223,228	\$1,223,228	-	\$1,221,546	\$1,682
FTF Professional REWARD\$	\$80,000	-	-		\$80,000	\$80,000	-	\$50,914	\$29,086
Registry and College Scholarships	\$54,000	-	-		\$54,000	\$54,000	-	\$35,591	\$18,409
Care Coordination/Medical Home	\$200,000	-	-		\$200,000	\$189,306	\$10,694	\$96,549	\$92,757
Children's Health Systems Change	\$100,000	-	-		\$100,000	\$100,000	-	\$100,000	-
QF Child Care Health Consultation	\$97,075	-	-		\$97,075	\$97,075	-	\$83,724	\$13,351
Home Visitation	\$300,000	-	-		\$300,000	\$300,000	-	\$276,193	\$23,807
Parenting Education	\$100,000	-	-		\$100,000	\$99,117	\$883	\$85,938	\$13,179
Statewide Evaluation	\$103,515	-	-		\$103,515	\$103,515	-	\$67,035	\$36,480
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$12,431	\$7,569
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$19,605	\$395
Total Allotment:	\$2,745,764	-	-		\$2,745,764	\$2,734,187	\$11,577	\$2,429,711	\$304,476
Total Unallotted:	\$1,605,867	\$884,147			(\$2,502,283)			(\$12,269)	