

## FY 2019 Coconino Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$1,489,599	\$821,749		\$488,218	\$2,799,567

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$18,000	-	-		\$18,000	\$18,000	-	\$13,714	\$4,286
Quality First Coaching & Incentives	\$271,962	-	-		\$271,962	\$271,962	-	\$265,635	\$6,327
Quality First Scholarships	\$854,864	-	-		\$854,864	\$854,865	(\$1)	\$810,690	\$44,175
FTF Professional REWARD\$	\$10,800	-	\$10,800	-	\$10,800	\$10,800	-	\$8,066	\$2,734
Registry and College Scholarships	\$21,600	-	\$21,600	-	\$21,600	\$21,600	-	\$14,358	\$7,242
Care Coordination/Medical Home	\$300,000	-	-		\$300,000	\$300,000	-	\$299,804	\$196
Children's Health Systems Change	\$100,000	-	-		\$100,000	\$70,000	\$30,000	\$26,830	\$43,170
Early Childhood Mental Health Consultation	\$55,080	-	\$55,080	-	\$55,080	\$55,080	-	\$55,080	-
Oral Health	\$137,000	-	-		\$137,000	\$137,000	-	\$132,061	\$4,939
QF Child Care Health Consultation	\$68,815	-	-		\$68,815	\$68,815	-	\$44,863	\$23,952
Home Visitation	\$325,000	-	-		\$325,000	\$325,000	-	\$322,843	\$2,157
Parenting Education	\$100,000	-	-		\$100,000	\$100,000	-	\$90,925	\$9,075
Parenting Outreach and Awareness	\$30,000	-	-		\$30,000	\$30,000	-	\$26,794	\$3,206
Statewide Evaluation	\$96,087	-	-		\$96,087	\$96,087	-	\$62,225	\$33,862
Community Awareness	\$10,000	-	-		\$10,000	\$10,000	-	\$8,944	\$1,056
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$68,885	\$11,115
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$19,870	\$130
<b>Total Allotment:</b>	\$2,499,208	-	\$87,480		\$2,411,728	\$2,499,208	-	\$2,271,585	\$197,624
<b>Total Unallotted:</b>	\$1,489,599	\$734,269		(\$1,923,510)	\$300,359				