

**FY 2019**  
**Cocopah Tribe Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$15,569	\$84,435		\$77,412	\$177,416

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$750	-	-		\$750	\$750	-	\$584	\$166
Quality First Coaching & Incentives	\$5,027	-	-		\$5,027	\$5,027	-	\$550	\$4,477
Professional Development for Early Childhood Professionals	\$2,000	-	-		\$2,000	\$2,000	-	\$1,997	\$3
Home Visitation	\$106,659	-	-		\$106,659	\$106,159	\$500	\$55,646	\$50,513
Statewide Evaluation	\$4,157	-	-		\$4,157	\$4,157	-	\$2,692	\$1,465
<b>Total Allotment:</b>	\$118,593	-	-		\$118,593	\$118,093	\$500	\$61,468	\$56,625
<b>Total Unallotted:</b>	\$15,569	\$84,435		(\$41,181)	\$58,823				