

FY 2019
Colorado River Indian Tribes Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$177,385	\$94,725		\$198,111	\$470,221

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$1,500	\$1,500	-	-	\$1,500	\$1,500	-	\$1,167	\$333
Quality First Coaching & Incentives	\$32,221	\$32,221	-	-	\$32,221	\$32,221	-	\$29,177	\$3,044
Quality First Scholarships	\$159,857	\$159,857	-	-	\$159,857	\$159,857	-	\$141,536	\$18,321
Summer Transition to Kindergarten	\$64,957	\$64,957	-	-	\$64,957	\$64,957	-	\$51,981	\$12,976
Nutrition/Obesity/Physical Activity	\$33,822	\$33,822	-	-	\$33,822	\$33,822	-	\$30,246	\$3,576
QF Child Care Health Consultation	\$4,690	\$4,690	-	-	\$4,690	\$4,690	-	\$4,171	\$519
Court Teams	\$17,500	\$17,500	-	-	\$17,500	\$17,500	-	\$15,997	\$1,503
Parenting Outreach and Awareness	\$81,000	\$81,000	-	-	\$81,000	\$81,000	-	\$67,813	\$13,187
Statewide Evaluation	\$11,312	\$11,312	-	-	\$11,312	\$11,312	-	\$7,325	\$3,987
Service Coordination	\$15,000	\$15,000	-	-	\$15,000	\$15,000	-	\$10,496	\$4,504
Total Allotment:	\$421,859	\$421,859	-	-	\$421,859	\$421,859	-	\$359,909	\$61,950
Total Unallotted:		(\$244,474)	\$94,725		\$198,111				\$48,362