

East Maricopa Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$6,725,431	\$1,373,416		\$1,383,723	\$9,482,570

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$71,250	-	-		\$71,250	\$71,250	-	\$54,215	\$17,035
Quality First Coaching & Incentives	\$1,313,673	-	-		\$1,313,673	\$1,313,673	-	\$1,291,235	\$22,438
Quality First Scholarships	\$2,978,595	-	-		\$2,978,595	\$2,978,595	-	\$2,960,810	\$17,785
Professional Development for Early Childhood Professionals	\$160,000	-	-		\$160,000	\$160,000	-	\$93,128	\$66,872
Care Coordination/Medical Home	\$350,000	-	-		\$350,000	\$349,999	\$1	\$277,880	\$72,119
Early Childhood Mental Health Consultation	\$501,840	-	-		\$501,840	\$501,840	-	\$496,275	\$5,565
Oral Health	\$250,000	-	-		\$250,000	\$224,154	\$25,846	\$213,184	\$10,970
QF Child Care Health Consultation	\$178,220	-	-		\$178,220	\$178,220	-	\$174,158	\$4,062
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$40,509	\$4,491
Family Resource Centers	\$1,200,000	-	-		\$1,200,000	\$1,200,000	-	\$1,070,717	\$129,283
Home Visitation	\$1,196,191	-	-		\$1,196,191	\$1,182,691	\$13,500	\$1,049,436	\$133,255
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$79,281	\$6,719
Statewide Evaluation	\$336,684	\$336,684	-		\$336,684	\$336,684	-	\$218,032	\$118,652
Service Coordination	\$109,000	-	-		\$109,000	\$109,000	-	\$54,935	\$54,065
Community Awareness	\$35,000	-	-		\$35,000	\$35,000	-	\$32,721	\$2,279
Community Outreach	\$120,000	-	-		\$120,000	\$120,000	-	\$103,485	\$16,515
Media	\$48,750	-	-		\$48,750	\$48,750	-	\$47,952	\$798
<b>Total Allotment:</b>	<b>\$8,980,203</b>	<b>\$336,684</b>	<b>-</b>		<b>\$8,643,519</b>	<b>\$8,980,203</b>	<b>\$8,940,856</b>	<b>\$8,257,952</b>	<b>\$682,904</b>
<b>Total Unallotted:</b>		<b>\$6,388,747</b>	<b>\$1,373,416</b>		<b>(\$7,259,796)</b>				<b>\$502,367</b>