

FY 2019 Gila Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$450,614	\$246,817		\$147,551	\$844,981

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$5,250	-	-		\$5,250	\$5,250	-	\$3,968	\$1,282
Quality First Coaching & Incentives	\$78,311	-	-		\$78,311	\$78,311	-	\$65,625	\$12,686
Quality First Scholarships	\$366,493	-	-		\$366,493	\$366,493	-	\$340,706	\$25,787
Developmental and Sensory Screening	\$43,750	-	-		\$43,750	\$43,750	-	\$40,011	\$3,739
Oral Health	\$36,000	-	-		\$36,000	\$36,000	-	\$32,965	\$3,035
QF Child Care Health Consultation	\$16,415	-	-		\$16,415	\$16,415	-	\$12,320	\$4,095
Parenting Education	\$150,000	-	-		\$150,000	\$150,000	-	\$130,816	\$19,184
Parenting Outreach and Awareness	\$60,000	-	-		\$60,000	\$60,000	-	\$53,642	\$6,358
Statewide Evaluation	\$28,993	-	-		\$28,993	\$28,993	-	\$18,775	\$10,218
Community Awareness	\$5,000	-	-		\$5,000	\$5,000	-	\$3,280	\$1,720
Media	\$10,000	-	-		\$10,000	\$10,000	-	\$9,767	\$233
Total Allotment:	\$800,212	-	-		\$800,212	\$800,212	-	\$711,876	\$88,336
Total Unallotted:		\$450,614	\$246,817		(\$652,661)				\$44,769