

Gila River Indian Community Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$394,915	\$142,279		\$141,560	\$678,753

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$40,000	-	-		\$40,000		\$40,000		
Quality First Academy	\$2,250	\$2,250	-		\$2,250	\$2,250	-	\$1,692	\$558
Quality First Coaching & Incentives	\$33,544	\$33,544	-		\$33,544	\$33,544	-	\$33,544	-
Quality First Scholarships	\$253,928	\$253,928	-		\$253,928	\$253,928	-	\$226,854	\$27,074
QF Child Care Health Consultation	\$7,035	\$7,035	-		\$7,035	\$7,035	-	\$5,284	\$1,751
Well Child and Family Care	-	-	-		-		-		
Family Support Coordination	\$100,650	-	-		\$100,650	\$100,650	-	\$9,705	\$90,945
Home Visitation	\$150,000	-	-		\$150,000	\$150,000	-	\$144,639	\$5,361
Parenting Education	-	-	-		-		-		
Statewide Evaluation	\$22,332	\$22,332	-		\$22,332	\$22,332	-	\$14,462	\$7,870
<b>Total Allotment:</b>	\$609,739	\$319,089	-		\$609,739	\$569,739	\$40,000	\$436,179	\$133,560
<b>Total Unallotted:</b>		\$75,826	\$142,279		(\$149,090)				\$69,014