

**FY 2019
Graham/Greenlee Funding Plan
Summary**

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$546,479	\$304,231		\$154,649	\$1,005,359

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First								-	-
Quality First Academy	\$6,000	-	-	\$6,000	\$6,000	\$6,000	-	\$4,552	\$1,448
Quality First Coaching & Incentives	\$90,826	-	-	\$90,826	\$90,826	\$90,826	-	\$88,347	\$2,479
Quality First Scholarships	\$439,760	-	-	\$439,760	\$439,760	\$439,760	-	\$386,476	\$53,284
FTF Professional REWARD\$	\$27,000	-	-	\$27,000	\$27,000	\$27,000	-	\$21,665	\$5,335
Early Childhood Mental Health Consultation	\$42,840	-	-	\$42,840	\$42,840	\$42,840	-	\$39,206	\$3,634
QF Child Care Health Consultation	\$18,760	-	-	\$18,760	\$18,760	\$18,760	-	\$17,786	\$974
Home Visitation	\$121,070	-	-	\$121,070	\$121,070	\$118,370	\$2,700	\$103,188	\$15,182
Parenting Outreach and Awareness	\$130,000	-	-	\$130,000	\$130,000	\$130,000	-	\$116,964	\$13,036
Statewide Evaluation	\$35,366	-	-	\$35,366	\$35,366	\$35,366	-	\$22,903	\$12,464
Community Awareness	\$15,675	-	-	\$15,675	\$15,675	\$15,675	-	\$15,010	\$665
Community Outreach	\$30,925	-	-	\$30,925	\$30,925	\$30,925	-	\$22,597	\$8,328
Media	\$4,000	-	-	\$4,000	\$4,000	\$4,000	-	\$3,923	\$77
Total Allotment:	\$962,222	-	-	\$962,222	\$962,222	\$959,522	\$2,700	\$842,616	\$116,906
Total Unallotted:		\$546,479	\$304,231		(\$807,573)				\$43,137