

FY 2019
Hualapai Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$31,933	\$79,541		\$74,577	\$186,051

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	-	-	-	-	-	-	-	-	-
Quality First Coaching & Incentives	-	-	-	-	-	-	-	-	-
Early Childhood Mental Health Consultation	\$12,240	\$12,240	-	-	\$12,240	\$6,120	\$6,120	\$4,271	\$1,849
QF Child Care Health Consultation	-	-	-	-	-	-	-	-	-
Home Visitation	\$89,350	\$89,350	-	-	\$89,350	\$89,350	-	\$86,312	\$3,038
Parenting Outreach and Awareness	\$5,000	\$5,000	-	-	\$5,000	\$5,000	-	\$4,609	\$391
Statewide Evaluation	\$5,922	\$5,922	-	-	\$5,922	\$4,633	\$1,289	\$3,000	\$1,633
Service Coordination	\$15,000	\$15,000	-	-	\$15,000	\$15,000	-	\$10,080	\$4,920
Total Allotment:	\$127,512	\$127,512	-	-	\$127,512	\$120,103	\$7,409	\$108,273	\$11,830
Total Unallotted:		(\$95,579)	\$79,541		\$74,577				\$58,539