

La Paz/Mohave Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$2,357,661	\$1,286,834		\$774,980	\$4,419,476

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$15,000	-	-		\$15,000	\$15,000	-	\$11,438	\$3,562
Quality First Coaching & Incentives	\$237,858	-	-		\$237,858	\$237,858	-	\$227,408	\$10,450
Quality First Scholarships	\$1,677,598	-	-		\$1,677,598	\$1,677,598	-	\$1,677,598	-
Professional Development for Early Childhood Professionals	\$350,000	-	-		\$350,000	\$350,000	-	\$349,710	\$290
Children's Health Systems Change	\$60,000	-	-		\$60,000	\$60,000	-	\$53,750	\$6,250
QF Child Care Health Consultation	\$46,900	-	-		\$80,505	\$80,505	-	\$70,173	\$10,332
Court Teams	\$387,770	-	-		\$387,770	\$387,770	-	\$354,358	\$33,412
Home Visitation	\$745,000	-	-		\$745,000	\$745,000	-	\$739,029	\$5,971
Parenting Outreach and Awareness	\$200,000	-	-		\$200,000	\$200,000	-	\$146,769	\$53,231
Statewide Evaluation	\$151,509	-	-		\$151,509	\$151,509	-	\$98,115	\$53,394
Service Coordination	\$70,000	-	-		\$70,000	\$70,000	-	\$45,948	\$24,052
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$14,340	\$5,660
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$69,141	\$10,859
Media	\$5,000	-	-		\$5,000	\$5,000	-	\$4,933	\$67
Total Allotment:	\$4,046,635	-	-		\$4,080,240	\$4,080,240	-	\$3,862,710	\$217,530
Total Unallotted:		\$2,357,661	\$1,286,834		(\$3,305,260)				\$339,235