

Navajo/Apache Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$946,267	\$522,280		\$471,633	\$1,940,180

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,000	-	-		\$3,000	\$3,000	-	\$2,276	\$724
Quality First Coaching & Incentives	\$45,955	-	-		\$45,955	\$45,955	-	\$41,091	\$4,864
Quality First Scholarships	\$193,736	-	-		\$193,736	\$193,736	-	\$191,006	\$2,730
Professional Development for Early Childhood Professionals	\$240,000	-	-		\$240,000	\$240,000	-	\$215,678	\$24,322
Registry and College Scholarships	\$21,600	-	-		\$21,600	\$21,600	-	\$14,358	\$7,242
Children's Health Systems Change	\$30,000	-	-		\$30,000	\$30,000	-	\$30,000	-
Early Childhood Mental Health Consultation	\$48,960	-	-		\$48,960	\$48,960	-	\$48,319	\$641
Oral Health	\$110,000	-	-		\$110,000		\$110,000		
QF Child Care Health Consultation	\$11,380	-	-		\$11,380	\$11,380	-	\$11,195	\$185
Well Child and Family Care	\$600,000	-	-		\$600,000	\$600,000	-	\$585,496	\$14,505
Court Teams	\$60,000	-	-		\$60,000	\$60,000	-	\$42,606	\$17,394
Parenting Outreach and Awareness	\$145,000	-	-		\$145,000	\$145,000	-	\$140,369	\$4,631
Statewide Evaluation	\$61,050	-	-		\$61,050	\$61,050	-	\$39,535	\$21,515
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$10,555	\$9,445
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$70,006	\$9,994
Media	\$10,000	-	-		\$10,000	\$10,000	-	\$10,000	-
Total Allotment:	\$1,680,681	-	-		\$1,680,681	\$1,570,681	\$110,000	\$1,452,488	\$118,193
Total Unallotted:		\$946,267	\$522,280		(\$1,209,048)				\$259,499