

Navajo Nation Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,419,846</b>	<b>\$1,298,425</b>		<b>\$7,196,616</b>	<b>\$10,914,888</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$165,000	\$165,000	-	-	\$165,000	\$165,000	-	\$158,846	\$6,154
Quality First Academy	\$22,500	\$22,500	-	-	\$22,500	\$22,500	-	\$17,099	\$5,401
Quality First Coaching & Incentives	\$419,565	\$419,565	-	-	\$419,565	\$419,565	-	\$331,420	\$88,145
Quality First Scholarships	\$2,001,160	-	-	\$2,001,160	\$2,001,160	\$2,001,160	-	\$1,200,024	\$801,136
FTF Professional REWARD\$	\$40,500	-	-	\$40,500	\$40,500	\$40,500	-	\$23,497	\$17,003
Professional Development for Early Childhood Professionals	\$170,000	-	-	\$170,000	\$170,000	\$170,000	-	\$127,926	\$42,074
Registry and College Scholarships	\$270,000	-	-	\$270,000	\$270,000	\$270,000	-	\$178,359	\$91,641
Children's Health Systems Change	\$200,000	-	-	\$200,000	\$200,000	\$200,000	-		\$200,000
Early Childhood Mental Health Consultation	\$312,120	-	-	\$312,120	\$312,120	\$312,120	-	\$309,419	\$2,701
Family Support – Children with Special Needs	\$575,000	-	-	\$575,000	\$575,000	\$575,000	-	\$374,966	\$200,034
Food Security	\$300,000	-	-	\$300,000	\$300,000	\$300,000	-	\$210,100	\$89,900
Nutrition/Obesity/Physical Activity	\$225,000	-	-	\$225,000	\$225,000	\$224,853	\$147	\$186,314	\$38,539
Oral Health	\$230,000	\$230,000	-	-	\$230,000		\$230,000		
QF Child Care Health Consultation	\$70,350	\$128,800	-	-	\$128,800	\$128,800	-	\$126,910	\$1,890
Home Visitation	\$700,000	-	-	\$700,000	\$700,000	\$700,000	-	\$560,054	\$139,946
Parenting Outreach and Awareness	\$227,000	-	-	\$227,000	\$227,000	\$82,000	\$145,000	\$77,035	\$4,965
Statewide Evaluation	\$154,584	\$154,584	-	-	\$154,584	\$154,584	-	\$100,106	\$54,478
Service Coordination	-	-	-	\$95,000	\$95,000	\$95,000	-	\$27,265	\$67,735
Community Awareness	\$30,000	\$30,000	-	-	\$30,000	\$30,000	-	\$25,718	\$4,282
Community Outreach	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$48,654	\$31,346
Media	\$65,000	\$65,000	-	-	\$65,000	\$65,000	-	\$62,751	\$2,249
<b>Total Allotment:</b>	<b>\$6,257,779</b>	<b>\$1,215,449</b>	<b>-</b>	<b>\$5,195,780</b>	<b>\$6,411,229</b>	<b>\$6,036,082</b>	<b>\$375,147</b>	<b>\$4,146,462</b>	<b>\$1,889,620</b>
<b>Total Unallotted:</b>		<b>\$1,204,397</b>	<b>\$1,298,425</b>		<b>\$2,000,836</b>				<b>\$4,503,659</b>