

**FY 2019**  
**Northwest Maricopa Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$8,117,788</b>	<b>\$2,058,893</b>		<b>\$2,220,866</b>	<b>\$12,397,547</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Inclusion of Children with Special Needs	\$70,000	\$70,000	-	-	\$70,000	\$70,000	-	\$56,906	\$13,094
Quality First Academy	\$63,000	\$63,000	-	-	\$63,000	\$63,000	-	\$47,912	\$15,088
Quality First Coaching & Incentives	\$1,030,236	\$1,030,236	-	-	\$1,030,236	\$1,030,236	-	\$1,030,104	\$132
Quality First Scholarships	\$5,241,000	\$5,241,000	-	-	\$5,241,000	\$5,241,000	-	\$5,241,000	-
Registry and College Scholarships	\$64,800	\$64,800	-	-	\$64,800	\$64,800	-	\$42,871	\$21,929
Care Coordination/Medical Home	\$400,000	\$400,000	-	-	\$400,000	\$400,000	-	\$376,775	\$23,225
Early Childhood Mental Health Consultation	\$403,887	\$403,887	-	-	\$403,887	\$403,887	-	\$394,621	\$9,266
Family Support – Children with Special Needs	\$225,000	\$225,000	-	-	\$225,000	\$225,000	-	\$211,790	\$13,210
Oral Health	\$375,000	\$375,000	-	-	\$375,000	\$336,232	\$38,768	\$319,595	\$16,637
QF Child Care Health Consultation	\$154,770	\$154,770	-	-	\$154,770	\$154,770	-	\$151,242	\$3,528
Court Teams	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$40,509	\$4,491
Family Resource Centers	\$1,500,000	\$1,500,000	-	-	\$1,500,000	\$1,500,000	-	\$1,221,744	\$278,256
Home Visitation	\$800,000	\$800,000	-	-	\$800,000	\$791,000	\$9,000	\$718,445	\$72,555
Home Visitation Coordinated Referral System	\$120,000	\$120,000	-	-	\$120,000	\$120,000	-	\$110,644	\$9,356
Statewide Evaluation	\$423,064	\$423,064	-	-	\$423,064	\$423,064	-	\$273,970	\$149,094
Service Coordination	\$109,000	\$109,000	-	-	\$109,000	\$109,000	-	\$53,010	\$55,990
Community Awareness	\$45,000	\$45,000	-	-	\$45,000	\$45,000	-	\$33,032	\$11,968
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$59,685	\$20,315
Media	\$72,400	\$72,400	-	-	\$72,400	\$72,400	-	\$68,639	\$3,761
<b>Total Allotment:</b>	<b>\$11,222,157</b>	<b>\$11,222,157</b>	<b>-</b>	<b>-</b>	<b>\$11,222,157</b>	<b>\$11,174,389</b>	<b>\$47,768</b>	<b>\$10,452,495</b>	<b>\$721,894</b>
<b>Total Unallotted:</b>	<b>(\$3,104,369)</b>	<b>\$2,058,893</b>		<b>\$2,220,866</b>	<b>\$1,175,390</b>				