

FY 2019
Pascua Yaqui Tribe Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$137,124	\$72,453		\$310,234	\$519,811

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Scholarships	\$12,653	\$487	-	-	\$487	\$12,653	(\$12,166)	\$386	\$12,267
Summer Transition to Kindergarten	\$33,000	-	\$49,013	-	\$49,013	\$49,013	-	\$31,752	\$17,261
Professional Development for Early Childhood Professionals	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-	\$97,719	\$2,281
Registry and College Scholarships	\$43,200	\$43,200	-	-	\$43,200	\$43,200	-	\$28,513	\$14,687
Children's Health Systems Change	\$17,000	\$17,000	-	-	\$17,000		\$17,000		
Parenting Outreach and Awareness	\$54,000	\$54,000	-	-	\$54,000	\$54,000	-	\$32,226	\$21,774
Statewide Evaluation	\$8,713	-	-	\$8,713	\$8,713	\$8,713	-	\$5,642	\$3,071
Service Coordination	\$30,000	-	-	\$30,000	\$30,000		\$30,000		
Community Awareness	\$15,000	-	\$15,000	-	\$15,000	\$15,000	-	\$13,652	\$1,348
Community Outreach	\$25,000	\$25,000	-	-	\$25,000	\$25,000	-	\$884	\$24,116
Total Allotment:	\$338,566	\$139,687	\$64,013	\$138,713	\$342,413	\$307,579	\$34,834	\$210,774	\$96,805
Total Unallotted:	(\$2,563)	\$8,440		\$171,521	\$177,398				