

Phoenix North Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$11,333,563	\$3,261,420		\$2,327,040	\$16,922,023

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$600,000	-	-		\$600,000	\$600,000	-	\$562,345	\$37,655
Inclusion of Children with Special Needs	\$500,000	-	-		\$500,000	\$500,000	-	\$415,441	\$84,559
Quality First Academy	\$104,250	-	-		\$104,250	\$104,250	-	\$79,308	\$24,942
Quality First Coaching & Incentives	\$1,846,661	-	-		\$1,846,661	\$1,846,661	-	\$1,813,968	\$32,693
Quality First Scholarships	\$6,828,959	-	-		\$6,828,959	\$6,828,959	-	\$6,608,300	\$220,659
Professional Development for Early Childhood Professionals	\$300,000	-	-		\$300,000	\$300,000	-	\$265,218	\$34,782
Developmental and Sensory Screening	\$200,000	-	-		\$200,000	\$200,000	-	\$199,955	\$45
Early Childhood Mental Health Consultation	\$541,620	-	-		\$541,620	\$541,620	-	\$534,020	\$7,600
Oral Health	\$300,000	-	-		\$300,000	\$268,997	\$31,003	\$255,687	\$13,310
QF Child Care Health Consultation	\$325,955	-	-		\$325,955	\$325,955	-	\$318,532	\$7,423
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$40,509	\$4,491
Family Resource Centers	\$1,600,000	-	-		\$1,600,000	\$1,400,000	\$200,000	\$1,113,308	\$286,692
Home Visitation	\$1,100,000	-	-		\$1,100,000	\$1,091,000	\$9,000	\$971,523	\$119,477
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$79,281	\$6,719
Parenting Outreach and Awareness	\$400,000	-	-		\$400,000	\$400,000	-	\$331,827	\$68,173
Statewide Evaluation	\$606,741	-	-		\$606,741	\$606,741	-	\$392,917	\$213,824
Service Coordination	\$154,000	-	-		\$154,000	\$109,000	\$45,000	\$56,421	\$52,579
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$15,471	\$9,529
Community Outreach	\$117,000	-	-		\$117,000	\$117,000	-	\$43,575	\$73,425
Media	\$86,970	-	-		\$86,970	\$86,970	-	\$77,599	\$9,371
Total Allotment:	\$15,768,156	-	-		\$15,768,156	\$15,483,153	\$285,003	\$14,175,204	\$1,307,949
Total Unallotted:	\$11,333,563	\$3,261,420		(\$13,441,116)	\$1,153,867				