

Phoenix South Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$13,103,308	\$4,197,883		\$3,116,719	\$20,417,910

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$1,000,000	-	-		\$1,000,000	\$1,000,000	-	\$956,584	\$43,416
Inclusion of Children with Special Needs	\$458,000	-	-		\$458,000	\$458,000	-	\$428,349	\$29,651
Quality First Academy	\$96,000	-	-		\$96,000	\$96,000	-	\$73,006	\$22,994
Quality First Coaching & Incentives	\$1,637,829	-	-		\$1,637,829	\$1,637,829	(\$1)	\$1,529,122	\$108,707
Quality First Scholarships	\$6,575,476	-	-		\$6,575,476	\$6,575,476	-	\$6,548,885	\$26,591
Professional Development for Early Childhood Professionals	\$200,000	-	-		\$200,000		\$200,000		
Care Coordination/Medical Home	\$1,300,000	-	-		\$1,300,000	\$1,300,000	-	\$1,125,337	\$174,663
Children's Health Systems Change								-	-
Developmental and Sensory Screening	\$150,000	-	-		\$150,000	\$150,000	-	\$149,984	\$16
Early Childhood Mental Health Consultation	\$502,000	-	-		\$502,000	\$502,000	-	\$497,700	\$4,300
Family Support – Children with Special Needs	\$200,000	-	-		\$250,000	\$250,000	-	\$120,490	\$129,510
Oral Health	\$750,000	-	-		\$750,000	\$672,466	\$77,534	\$639,373	\$33,093
QF Child Care Health Consultation	\$300,160	-	-		\$300,160	\$300,160	-	\$293,323	\$6,837
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$40,509	\$4,491
Family Resource Centers	\$1,750,000	-	-		\$1,854,555	\$1,853,917	\$638	\$1,523,548	\$330,369
Home Visitation	\$2,600,000	-	-		\$2,600,000	\$2,478,300	\$121,700	\$2,225,496	\$252,804
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$79,281	\$6,719
Parenting Outreach and Awareness	\$175,000	-	-		\$175,000	\$175,000	-	\$149,418	\$25,582
Needs and Assets	\$30,000	-	-		\$30,000	\$30,000	-	\$12,500	\$17,500
Statewide Evaluation	\$719,243	-	-		\$719,243	\$719,243	-	\$465,771	\$253,472
Service Coordination	\$109,000	-	-		\$109,000	\$109,000	-	\$54,785	\$54,215
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$15,298	\$9,702
Community Outreach	\$117,000	-	-		\$117,000	\$117,000	-	\$75,333	\$41,667
Media	\$105,300	-	-		\$105,300	\$105,300	-	\$93,376	\$11,924
Total Allotment:	\$18,931,008	-	-		\$19,085,563	\$18,685,691	\$399,872	\$17,097,468	\$1,588,223

FY 2019
Phoenix South Funding Plan Summary

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Total Unallotted:	\$13,103,308	\$4,197,883		(\$15,968,844)	\$1,332,347
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