

**FY 2019**  
**Pima North Funding Plan Summary**

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$7,653,616</b>	<b>\$2,082,773</b>		<b>\$808,732</b>	<b>\$10,545,121</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Language, Communication and Literacy in ECE Settings	\$300,000	\$300,000	-		-	\$300,000	\$300,000	-	\$300,000	-
Quality First Academy	\$94,500	\$94,500	-		-	\$94,500	\$94,500	-	\$71,897	\$22,603
Quality First Coaching & Incentives	\$1,608,378	\$1,608,378	-		-	\$1,608,378	\$1,608,378	-	\$1,511,586	\$96,792
Quality First Scholarships	\$3,411,676	\$4,161,676	-		-	\$4,161,676	\$4,150,972	\$10,704	\$4,118,401	\$32,571
Professional Development for Early Childhood Professionals	\$780,000	\$780,000	-		-	\$780,000	\$780,000	-	\$762,149	\$17,851
Registry and College Scholarships	\$21,600	\$21,600	-		-	\$21,600	\$21,600	-	\$14,358	\$7,242
Family Support – Children with Special Needs	\$750,000	-	-		-	-	-	-	-	-
Oral Health	\$700,000	\$700,000	-		-	\$700,000	\$700,000	-	\$236,302	\$463,698
QF Child Care Health Consultation	\$295,470	\$295,470	-		-	\$295,470	\$295,470	-	\$215,336	\$80,134
Home Visitation	\$2,150,000	\$2,236,064	-		-	\$2,236,064	\$2,224,022	\$12,042	\$1,831,005	\$393,018
Statewide Evaluation	\$404,760	\$404,760	-		-	\$404,760	\$404,760	-	\$262,117	\$142,643
Community Awareness	\$15,000	\$15,000	-		-	\$15,000	\$15,000	-	\$14,927	\$73
Community Outreach	\$46,800	\$46,800	-		-	\$46,800	\$46,800	-	\$45,805	\$995
Media	\$30,000	\$30,000	-		-	\$30,000	\$30,000	-	\$29,209	\$791
<b>Total Allotment:</b>	<b>\$10,608,184</b>	<b>\$10,694,248</b>	<b>-</b>		<b>-</b>	<b>\$10,694,248</b>	<b>\$10,671,502</b>	<b>\$22,746</b>	<b>\$9,413,092</b>	<b>\$1,258,411</b>
<b>Total Unallotted:</b>		<b>(\$3,040,632)</b>	<b>\$2,082,773</b>			<b>\$808,732</b>				<b>(\$149,127)</b>