

FY 2019
Pima South Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,944,932	\$2,173,274		\$1,592,597	\$7,710,802

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Language, Communication and Literacy in ECE Settings	\$250,000	-	-		\$250,000	\$250,000	-	\$250,000	-
Quality First Academy	\$56,250	-	-		\$56,250	\$56,250	-	\$42,776	\$13,474
Quality First Coaching & Incentives	\$863,564	-	-		\$863,564	\$863,564	-	\$733,877	\$129,687
Quality First Scholarships	\$1,388,324	-	-		\$1,469,324	\$1,468,177	\$1,147	\$1,469,324	(\$1,147)
Professional Development for Early Childhood Professionals	\$486,000	-	-		\$486,000	\$486,000	-	\$474,946	\$11,054
Registry and College Scholarships	\$54,000	-	-		\$54,000	\$54,000	-	\$35,591	\$18,409
Oral Health	\$465,000	-	-		\$465,000	\$465,000	-	\$156,945	\$308,055
QF Child Care Health Consultation	\$175,875	-	-		\$175,875	\$175,875	-	\$127,766	\$48,109
Well Child and Family Care	\$600,000	-	-		-	-	-	-	-
Home Visitation	\$2,000,000	-	-		\$2,086,487	\$2,083,679	\$2,808	\$1,926,755	\$156,924
Parenting Outreach and Awareness	\$205,000	-	-		\$205,000	\$205,000	-	\$204,465	\$535
Statewide Evaluation	\$245,345	-	-		\$254,345	\$254,345	-	\$164,710	\$89,635
Service Coordination	\$150,000	-	-		\$150,000	\$150,000	-	\$145,276	\$4,724
Community Awareness	\$23,000	-	-		\$23,000	\$23,000	-	\$19,572	\$3,428
Community Outreach	\$43,200	-	-		\$43,200	\$43,200	-	\$30,768	\$12,432
Media	\$75,000	-	-		\$75,000	\$75,000	-	\$73,028	\$1,972
Total Allotment:	\$7,080,558	-	-		\$6,657,045	\$6,653,090	\$3,955	\$5,855,799	\$797,291
Total Unallotted:		\$3,944,932	\$2,173,274		(\$5,064,449)				\$1,053,757