

## FY 2019 Pinal Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$4,485,620</b>	<b>\$970,966</b>		<b>\$1,511,062</b>	<b>\$6,967,649</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$700,000	-	-		\$700,000	\$700,000	-	\$699,495	\$505
Quality First Academy	\$27,750	-	-		\$27,750	\$27,750	-	\$21,126	\$6,625
Quality First Coaching & Incentives	\$483,498	-	-		\$483,498	\$483,498	-	\$432,762	\$50,736
Quality First Scholarships	\$2,096,057	-	-		\$2,096,057	\$2,096,057	-	\$2,090,993	\$5,064
Developmental and Sensory Screening	\$330,000	-	-		\$330,000	\$330,000	-	\$306,888	\$23,112
Early Childhood Mental Health Consultation	\$223,386	-	-		\$223,386	\$223,386	-	\$181,970	\$41,416
Oral Health	\$234,000	-	-		\$234,000	\$234,000	-	\$221,708	\$12,292
QF Child Care Health Consultation	\$89,110	-	-		\$89,110	\$89,110	-	\$64,936	\$24,174
Home Visitation	\$1,400,000	-	-		\$1,400,000	\$1,386,950	\$13,050	\$977,136	\$409,814
Parenting Education	\$477,000	-	-		\$477,000	\$477,000	-	\$405,303	\$71,697
Statewide Evaluation	\$226,840	-	-		\$226,840	\$226,840	-	\$146,898	\$79,942
Service Coordination	\$100,900	-	-		\$100,900	\$100,900	-	\$100,900	-
Community Awareness	\$20,900	-	-		\$20,900	\$20,900	-	\$16,421	\$4,479
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$44,149	\$35,851
Media	\$120,000	-	-		\$120,000	\$120,000	-	\$119,267	\$733
<b>Total Allotment:</b>	<b>\$6,609,441</b>	<b>-</b>	<b>-</b>		<b>\$6,609,441</b>	<b>\$6,596,391</b>	<b>\$13,050</b>	<b>\$5,829,953</b>	<b>\$766,438</b>
<b>Total Unallotted:</b>		<b>\$4,485,620</b>	<b>\$970,966</b>		<b>(\$5,098,379)</b>				<b>\$358,208</b>