

Salt River Pima-Maricopa Indian
Community Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$93,133	\$23,837		\$151,922	\$268,891

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$29,675	-	-		\$29,675	\$29,675	-	\$18,002	\$11,673
Early Childhood Mental Health Consultation	\$24,478	-	-		\$24,478	\$24,478	-	\$24,102	\$376
Parenting Outreach and Awareness	\$109,702	-	-		\$109,702	\$106,702	\$3,000	\$78,462	\$28,240
Statewide Evaluation	\$4,863	-	-		\$4,863	\$4,863	-	\$3,149	\$1,714
Community Awareness	\$2,000	-	-		\$2,000	\$2,000	-	\$1,891	\$109
Total Allotment:	\$170,718	-	-		\$170,718	\$167,718	\$3,000	\$125,606	\$42,112
Total Unallotted:		\$93,133	\$23,837		(\$18,796)				\$98,173