

FY 2019
San Carlos Apache Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$413,883	\$218,812		\$549,338	\$1,182,032

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$32,311	\$32,311	-	-	\$32,311		\$32,311		
Quality First Academy	\$6,000	\$6,000	-	-	\$6,000	\$6,000	-	\$4,552	\$1,448
Quality First Coaching & Incentives	\$95,740	\$95,740	-	-	\$95,740	\$95,740	-	\$88,208	\$7,532
FTF Professional REWARD\$	\$33,750	\$33,750	-	-	\$33,750	\$33,750	-	\$22,381	\$11,369
Registry and College Scholarships	\$32,400	\$32,400	-	-	\$32,400	\$32,400	-	\$21,435	\$10,965
Developmental and Sensory Screening	\$116,000	\$116,000	-	-	\$116,000	\$116,000	-	\$92,936	\$23,064
Nutrition/Obesity/Physical Activity	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$95,700	\$4,300
Oral Health	\$55,000	\$55,000	-	-	\$55,000	\$55,000	-	\$19,264	\$35,736
QF Child Care Health Consultation	\$22,760	\$22,760	-	-	\$22,760	\$22,760	-	\$22,397	\$363
Native Language Preservation	\$150,000	\$150,000	-	-	\$150,000	\$125,000	\$25,000	\$110,902	\$14,098
Parenting Outreach and Awareness	\$60,000	\$60,000	-	-	\$60,000	\$60,000	-	\$48,044	\$11,956
Statewide Evaluation	\$26,302	\$26,302	-	-	\$26,302	\$26,302	-	\$17,033	\$9,269
Service Coordination	\$6,000	\$6,000	-	-	\$6,000	\$6,000	-	\$3,023	\$2,977
Community Awareness	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$17,513	\$2,487
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$74,125	\$5,875
Media	\$11,250	\$11,250	-	-	\$11,250	\$11,250	-	\$10,897	\$353
Total Allotment:	\$847,513	\$847,513	-	-	\$847,513	\$790,202	\$57,311	\$648,410	\$141,792
Total Unallotted:	(\$433,630)	\$218,812		\$549,338	\$334,519				