

FY 2019
Santa Cruz Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$816,400	\$443,707		\$93,155	\$1,353,262

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	-	-		\$6,000	\$6,000	-	\$4,552	\$1,448
Quality First Coaching & Incentives	\$82,090	-	-		\$82,090	\$82,090	-	\$67,715	\$14,375
Quality First Scholarships	\$307,605	-	-		\$307,605	\$307,605	-	\$307,605	-
Oral Health	\$68,816	-	-		\$68,816	\$68,816	-	\$68,816	-
QF Child Care Health Consultation	\$93,800	-	-		\$93,800	\$93,800	-	\$88,816	\$4,984
Family Resource Centers	\$510,600	-	-		\$510,600	\$510,600	-	\$491,974	\$18,626
Home Visitation	\$186,000	-	-		\$186,000	\$186,000	-	\$178,599	\$7,401
Statewide Evaluation	\$52,385	-	-		\$52,385	\$52,385	-	\$33,924	\$18,461
Community Awareness	\$12,500	-	-		\$12,500	\$12,500	-	\$11,765	\$735
Media	\$15,000	-	-		\$15,000	\$15,000	-	\$13,655	\$1,345
Total Allotment:	\$1,334,796	-	-		\$1,334,796	\$1,334,796	-	\$1,267,420	\$67,376
Total Unallotted:		\$816,400	\$443,707		(\$1,241,641)				\$18,466