

FY 2019
Southwest Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,696,767	\$811,921		\$1,108,801	\$5,617,490

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$275,000	\$275,000	-	-	\$275,000	\$275,000	-	\$200,187	\$74,813
Quality First Academy	\$18,750	\$18,750	-	-	\$18,750	\$18,750	-	\$14,239	\$4,511
Quality First Coaching & Incentives	\$331,219	\$331,219	-	-	\$331,219	\$331,219	-	\$331,171	\$48
Quality First Scholarships	\$1,500,000	\$1,500,000	-	-	\$1,500,000	\$1,500,000	-	\$1,500,000	-
Start Up, Expansion, and Learning Lab	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	(\$376)	\$100,376
Care Coordination/Medical Home	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$188,359	\$11,641
Children's Health Systems Change	\$150,000	\$150,000	-	-	\$150,000	\$150,000	-	\$83,517	\$66,483
Family Support – Children with Special Needs	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$188,267	\$11,733
Nutrition/Obesity/Physical Activity	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$89,909	\$10,091
Oral Health	\$250,000	\$250,000	-	-	\$250,000	\$224,154	\$25,846	\$213,184	\$10,970
QF Child Care Health Consultation	\$58,625	\$58,625	-	-	\$58,625	\$58,625	-	\$57,295	\$1,330
Family Resource Centers	\$925,000	\$925,000	-	-	\$925,000	\$925,000	-	\$883,873	\$41,127
Home Visitation	\$300,000	\$300,000	-	-	\$300,000	\$300,000	-	\$267,310	\$32,690
Parenting Education	\$275,000	\$275,000	-	-	\$275,000	\$275,000	-	\$245,444	\$29,556
Statewide Evaluation	\$187,435	\$187,435	-	-	\$187,435	\$187,435	-	\$121,380	\$66,055
Service Coordination	\$109,000	\$109,000	-	-	\$109,000	\$109,000	-	\$54,698	\$54,302
Community Awareness	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$15,784	\$4,216
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$77,896	\$2,104
Media	\$10,000	\$10,000	-	-	\$10,000	\$10,000	-	\$9,884	\$116
Total Allotment:	\$5,090,029	\$5,090,029	-	-	\$5,090,029	\$5,064,183	\$25,846	\$4,542,021	\$522,162
Total Unallotted:	(\$1,393,262)	\$811,921		\$1,108,801	\$527,461				