

## FY 2019 State Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>			<b>\$12,660,000</b>		<b>\$12,660,000</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$880,040			\$880,040		\$880,040	-	\$550,144	\$329,896	
Quality First Assessment	\$4,800,000			\$4,800,000		\$4,800,000	-	\$4,100,421	\$699,579	
Quality First Licensing Subsidy	\$1,032,600			\$1,032,600		\$1,032,600	-	\$833,224	\$199,376	
Registry and College Scholarships	\$2,640,775			\$2,640,775		\$2,640,775	-	\$1,829,718	\$811,057	
Early Childhood Mental Health Consultation	\$100,000			\$100,000		\$100,000	-	\$100,000	-	
Oral Health	\$120,000			\$144,000		\$144,000	-	\$133,015	\$10,985	
QF Child Care Health Consultation	\$120,340			\$120,340		\$120,340	-	\$51,760	\$68,580	
Helpline	\$100,000			\$100,000		\$100,000	-	\$87,350	\$12,650	
Parent Kits - statewide	\$1,000,000			\$1,000,000		\$1,000,000	-	\$813,208	\$186,792	
Parenting Outreach and Awareness	\$500,000			\$500,000		\$500,000	-	\$381,098	\$118,902	
Evaluation Department								-	-	
Statewide Evaluation	\$526,300			\$526,300		\$526,300	-	-	\$526,300	
Capacity Building	\$300,000			\$300,000		\$200,000	\$100,000	\$162,207	\$37,793	
Service Coordination	\$50,000			\$50,000		\$46,450	\$3,550	\$46,450	-	
Community Awareness	\$187,400			\$187,400		\$187,400	-	\$155,352	\$32,048	
Community Outreach	\$160,520			\$160,520		\$160,520	-	\$122,917	\$37,603	
Media	\$80,000			\$80,000		\$80,000	-	\$80,000	-	
<b>Total Allotment:</b>	<b>\$12,597,975</b>			<b>\$12,621,975</b>		<b>\$12,621,975</b>	<b>\$12,518,425</b>	<b>\$103,550</b>	<b>\$9,446,864</b>	<b>\$3,071,561</b>
<b>Total Unallotted:</b>				<b>\$38,025</b>						<b>\$38,025</b>