

**FY 2019  
Tohono O’odham Nation Funding Plan  
Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$334,425</b>	<b>\$176,960</b>		<b>\$82,047</b>	<b>\$593,432</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	-	\$6,000		-	\$6,000	\$6,000	-	\$4,552	\$1,448
Quality First Coaching & Incentives	\$111,689	-	\$111,689		-	\$111,689	\$111,689	-	\$81,576	\$30,113
Quality First Scholarships	\$111,349	-	\$111,349		-	\$111,349	\$111,349	-	\$111,349	-
Professional Development for Early Childhood Professionals	\$120,000	-	\$120,000		-	\$120,000	\$120,000	-	\$117,175	\$2,825
Registry and College Scholarships	\$21,600	-	\$21,600		-	\$21,600	\$21,600	-	\$14,358	\$7,242
QF Child Care Health Consultation	\$18,760	-	\$18,760		-	\$18,760	\$18,760	-	\$14,006	\$4,754
Family Support Coordination	\$152,208	-	\$152,208		-	\$152,208	\$152,208	-	\$109,166	\$43,042
Statewide Evaluation	\$21,259	-	\$21,259		-	\$21,259	\$21,252	\$7	\$13,762	\$7,490
Community Outreach	\$65,000	-	\$65,000		-	\$65,000	\$65,000	-	\$65,000	-
<b>Total Allotment:</b>	<b>\$627,865</b>	<b>-</b>	<b>\$627,865</b>		<b>-</b>	<b>\$627,865</b>	<b>\$627,858</b>	<b>\$7</b>	<b>\$530,945</b>	<b>\$96,913</b>
<b>Total Unallotted:</b>		<b>\$334,425</b>	<b>(\$450,905)</b>			<b>\$82,047</b>				<b>(\$34,433)</b>