

White Mountain Apache Tribe Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$503,416	\$268,111		\$877,200	\$1,648,727

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$4,500	\$4,500	-	-	\$4,500	\$4,500	-	\$3,443	\$1,057
Quality First Coaching & Incentives	\$93,484	\$93,484	-	-	\$93,484	\$93,484	-	\$79,093	\$14,391
Quality First Scholarships	\$324,310	\$324,310	-	-	\$324,310	\$324,310	-	\$183,213	\$141,097
Start Up, Expansion, and Learning Lab	-	-	-	\$80,000	\$80,000	\$74,500	\$5,500	\$48,935	\$25,565
FTF Professional REWARDS	\$33,750	\$33,750	-	-	\$33,750	\$33,750	-	\$20,781	\$12,969
Registry and College Scholarships	\$21,600	\$32,400	-	-	\$32,400	\$32,400	-	\$21,435	\$10,965
Children's Health Systems Change	\$60,000	-	-	\$60,000	\$60,000	\$60,000	-	-	\$60,000
Oral Health	\$75,000	\$75,000	-	-	\$75,000	-	\$75,000	-	-
QF Child Care Health Consultation	\$17,070	\$17,070	-	-	\$17,070	\$17,070	-	\$16,800	\$270
Well Child and Family Care	\$90,000	\$90,000	-	-	\$90,000	\$90,000	-	-	\$90,000
Parenting Outreach and Awareness	\$175,000	\$175,000	-	-	\$175,000	\$130,000	\$45,000	\$128,807	\$1,193
Statewide Evaluation	\$32,074	\$32,074	-	-	\$32,074	\$32,074	-	\$20,771	\$11,303
Community Awareness	\$10,000	\$10,000	-	-	\$10,000	\$10,000	-	\$5,344	\$4,656
Total Allotment:	\$936,788	\$887,588	-	\$140,000	\$1,027,588	\$902,088	\$125,500	\$528,622	\$373,466
Total Unallotted:	(\$384,172)	\$268,111		\$737,200	\$621,139				