

## FY 2019 Yavapai Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,018,450</b>	<b>\$1,110,308</b>		<b>\$615,245</b>	<b>\$3,744,003</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
<b>Quality First</b>								-	-
Quality First Academy	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-	\$22,818	\$7,182
Quality First Coaching & Incentives	\$504,668	-	-	\$504,668	\$504,668	\$504,668	-	\$452,724	\$51,944
Quality First Scholarships	\$1,532,858	-	-	\$1,532,858	\$1,532,858	\$1,532,858	-	\$1,530,521	\$2,337
FTF Professional REWARD\$	\$62,100	-	-	\$62,100	\$62,100	\$62,100	-	\$45,429	\$16,671
Children's Health Systems Change	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-		\$30,000
Early Childhood Mental Health Consultation	\$257,040	-	-	\$257,040	\$257,040	\$257,040	-	\$253,532	\$3,508
Family Support – Children with Special Needs	\$180,000	-	-	\$180,000	\$180,000	\$180,000	-	\$142,608	\$37,392
QF Child Care Health Consultation	\$93,800	-	-	\$93,800	\$93,800	\$93,800	-	\$86,444	\$7,356
Court Teams	\$60,000	-	-	\$60,000	\$60,000	\$60,000	-	\$57,382	\$2,618
Home Visitation	\$308,560	-	-	\$308,560	\$308,560	\$308,560	-	\$308,173	\$387
Parenting Outreach and Awareness	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-	\$97,172	\$2,828
Statewide Evaluation	\$130,068	-	-	\$130,068	\$130,068	\$130,068	-	\$84,230	\$45,838
Community Awareness	\$10,000	-	-	\$10,000	\$10,000	\$10,000	-	\$5,599	\$4,401
Community Outreach	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$39,550	\$40,450
Media	\$50,000	-	-	\$50,000	\$50,000	\$50,000	-	\$49,635	\$365
<b>Total Allotment:</b>	<b>\$3,429,094</b>	<b>-</b>	<b>-</b>	<b>\$3,429,094</b>	<b>\$3,429,094</b>	<b>\$3,429,094</b>	<b>-</b>	<b>\$3,175,817</b>	<b>\$253,277</b>
<b>Total Unallotted:</b>		<b>\$2,018,450</b>	<b>\$1,110,308</b>		<b>(\$2,813,849)</b>				<b>\$314,909</b>