

FY 2019 Yuma Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,200,662	\$1,744,649		\$1,258,791	\$6,204,103

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended	
Family, Friends & Neighbors	\$180,000	-	-		\$180,000	\$180,000	-	\$142,544	\$37,456	
Inclusion of Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	-	\$167,618	\$32,382	
Quality First Academy	\$27,000	-	\$27,000	-	\$27,000	\$27,000	-	\$20,542	\$6,458	
Quality First Coaching & Incentives	\$355,576	-	\$355,576	-	\$355,576	\$355,576	-	\$299,577	\$55,999	
Quality First Scholarships	\$2,068,446	\$2,068,446	-	-	\$2,068,446	\$2,068,446	-	\$2,068,446	-	
Start Up, Expansion, and Learning Lab	\$58,000	-	-		\$58,000	\$37,000	\$21,000	\$36,831	\$169	
Professional Development for Early Childhood Professionals	\$145,000	\$145,000	-	-	\$145,000	\$145,000	-	\$144,844	\$156	
Registry and College Scholarships	\$33,000	-	-		\$33,000	\$32,400	\$600	\$21,233	\$11,167	
Children's Health Systems Change	\$20,000	-	-		\$20,000		\$20,000			
Family Support – Children with Special Needs	\$361,000	-	\$361,000	-	\$361,000	\$361,000	-	\$344,836	\$16,164	
Food Security	\$20,000	-	-		\$20,000	\$20,000	-	\$18,552	\$1,448	
Oral Health	\$220,000	\$220,000	-	-	\$220,000	\$220,000	-	\$213,069	\$6,931	
QF Child Care Health Consultation	\$79,730	-	-		\$79,730	\$79,730	-	\$42,106	\$37,624	
Home Visitation	\$1,185,583	-	-		\$1,185,583	\$1,174,772	\$10,811	\$1,007,397	\$167,374	
Parenting Education	\$100,000	-	-		\$100,000	\$100,000	-	\$93,051	\$6,949	
Parenting Outreach and Awareness	\$211,000	\$211,000	-	-	\$211,000	\$211,000	-	\$187,997	\$23,003	
Statewide Evaluation	\$205,586	-	-		\$205,586	\$205,586	-	\$133,134	\$72,452	
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$19,547	\$453	
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$71,952	\$8,048	
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$19,974	\$26	
Total Allotment:	\$5,589,921	\$2,724,446	\$743,576		\$2,121,899	\$5,589,921	\$5,537,510	\$52,411	\$5,053,252	\$484,258
Total Unallotted:		\$476,216	\$1,001,073		(\$863,108)				\$614,182	