

SFY20 -Tobacco Funds - Family Support - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Court Teams	\$ 732,770	\$ 732,770	-	\$ 541,085	\$ 191,685
Family Resource Centers	\$ 8,440,155	\$ 8,389,517	\$ 50,638	\$ 7,601,401	\$ 788,116
Family Support Coordination	\$ 252,858	\$ 252,858	-	\$ 207,322	\$ 45,536
Helpline	\$ 100,000	\$ 100,000	-	\$ 98,389	\$ 1,611
Home Visitation	\$ 19,696,483	\$ 19,628,932	\$ 67,551	\$ 17,875,035	\$ 1,753,897
Home Visitation Coordinated Referral System	\$ 493,000	\$ 493,000	-	\$ 472,009	\$ 20,991
Native Language Preservation	\$ 150,000	\$ 124,994	\$ 25,006	\$ 105,659	\$ 19,335
Parent Kits - statewide	\$ 1,000,000	\$ 1,000,000	-	\$ 789,799	\$ 210,201
Parenting Education	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 1,121,591	\$ 79,526
Parenting Outreach and Awareness	\$ 2,900,105	\$ 2,777,105	\$ 123,000	\$ 2,321,330	\$ 455,775
Grand Total:	\$ 34,967,371	\$ 34,700,293	\$ 267,078	\$ 31,133,620	\$ 3,566,673

