

SFY20 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 2,450,000	\$ 2,449,999	\$ 1	\$ 2,148,443	\$ 301,556
Children's Health Systems Change	\$ 843,100	\$ 683,100	\$ 160,000	\$ 371,005	\$ 312,095
Developmental and Sensory Screening	\$ 839,750	\$ 839,750	-	\$ 794,623	\$ 45,127
Early Childhood Mental Health Consultation	\$ 3,619,651	\$ 3,619,131	\$ 520	\$ 3,596,732	\$ 22,399
Family Support – Children with Special Needs	\$ 2,716,000	\$ 2,516,000	\$ 200,000	\$ 2,007,539	\$ 508,461
Food Security	\$ 300,000	\$ 250,000	\$ 50,000	\$ 129,479	\$ 120,521
Nutrition/Obesity/Physical Activity	\$ 487,822	\$ 487,675	\$ 147	\$ 328,857	\$ 158,818
Oral Health	\$ 4,675,816	\$ 4,205,816	\$ 470,000	\$ 2,776,742	\$ 1,429,074
QF Child Care Health Consultation	\$ 2,647,145	\$ 2,647,145	-	\$ 2,272,215	\$ 374,930
Well Child and Family Care	\$ 1,790,000	\$ 1,590,000	\$ 200,000	\$ 1,273,203	\$ 316,797
Grand Total:	\$ 20,369,284	\$ 19,288,616	\$ 1,080,668	\$ 15,698,838	\$ 3,589,778

