



FY 2020 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access			\$ 70,373,513	\$ 69,798,509	\$ 575,004	\$ 67,840,680	\$ 1,957,829
	Family, Friends & Neighbors	Tobacco Regional	\$ 3,045,000	\$ 2,920,000	\$ 125,000	\$ 2,859,565	\$ 60,435
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 1,228,000	\$ 1,228,000	-	\$ 1,203,219	\$ 24,781
	Language, Communication and Literacy in ECE Settings	Tobacco Regional	\$ 550,000	\$ 550,000	-	\$ 550,000	-
	Quality First	Tobacco Statewide	\$ 880,040	\$ 880,040	-	\$ 668,156	\$ 211,884
	Quality First Academy	Tobacco Regional	\$ 784,500	\$ 784,500	-	\$ 697,369	\$ 87,131
	Quality First Assessment	Tobacco Statewide	\$ 4,800,000	\$ 4,498,155	\$ 301,845	\$ 4,430,983	\$ 67,172
	Quality First Coaching & Incentives	Tobacco Statewide	\$ 40,000	\$ 39,840	\$ 160	\$ 15,000	\$ 24,840
		Tobacco Regional	\$ 13,421,808	\$ 13,421,808	-	\$ 13,138,528	\$ 283,280
	Quality First Licensing Subsidy	Tobacco Statewide	\$ 825,000	\$ 825,000	-	\$ 789,550	\$ 35,450
	Quality First Scholarships	Tobacco Regional	\$ 44,340,499	\$ 44,340,500	(\$ 1)	\$ 43,268,347	\$ 1,072,153
	Start Up, Expansion, and Learning Lab	Tobacco Regional	\$ 164,534	\$ 116,534	\$ 48,000	\$ 97,754	\$ 18,780
	Summer Transition to Kindergarten	Tobacco Regional	\$ 294,132	\$ 194,132	\$ 100,000	\$ 122,208	\$ 71,924



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Professional Development			\$ 7,071,825	\$ 6,402,805	\$ 669,020	\$ 5,282,221	\$ 1,120,584
	FTF Professional REWARD\$	Tobacco Regional	\$ 273,050	\$ 273,050	-	\$ 173,821	\$ 99,229
	Professional Development for Early Childhood Professionals	Tobacco Regional	\$ 3,315,000	\$ 2,996,000	\$ 319,000	\$ 2,750,045	\$ 245,955
	Registry and College Scholarships	Tobacco Statewide	\$ 2,640,775	\$ 2,290,755	\$ 350,020	\$ 1,738,289	\$ 552,466
		Tobacco Regional	\$ 843,000	\$ 843,000	-	\$ 620,066	\$ 222,934
Health			\$ 20,369,284	\$ 19,288,616	\$ 1,080,668	\$ 15,698,838	\$ 3,589,778
	Care Coordination/Medical Home	Tobacco Regional	\$ 2,450,000	\$ 2,449,999	\$ 1	\$ 2,148,443	\$ 301,556
	Children's Health Systems Change	Tobacco Statewide	\$ 100,000		\$ 100,000		
		Tobacco Regional	\$ 743,100	\$ 683,100	\$ 60,000	\$ 371,005	\$ 312,095
	Developmental and Sensory Screening	Tobacco Regional	\$ 839,750	\$ 839,750	-	\$ 794,623	\$ 45,127
	Early Childhood Mental Health Consultation	Tobacco Statewide	\$ 125,000	\$ 124,480	\$ 520	\$ 107,635	\$ 16,845
		Tobacco Regional	\$ 3,494,651	\$ 3,494,651	-	\$ 3,489,097	\$ 5,554
	Family Support – Children with Special Needs	Tobacco Regional	\$ 2,716,000	\$ 2,516,000	\$ 200,000	\$ 2,007,539	\$ 508,461
	Food Security	Tobacco Regional	\$ 300,000	\$ 250,000	\$ 50,000	\$ 129,479	\$ 120,521



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	Nutrition/Obesity/Physical Activity	Tobacco Regional	\$ 487,822	\$ 487,675	\$ 147	\$ 328,857	\$ 158,818
	Oral Health	Tobacco Statewide	\$ 120,000	\$ 120,000	-	\$ 117,992	\$ 2,008
		Tobacco Regional	\$ 4,555,816	\$ 4,085,816	\$ 470,000	\$ 2,658,751	\$ 1,427,065
	QF Child Care Health Consultation	Tobacco Statewide	\$ 120,000	\$ 120,000	-	\$ 85,082	\$ 34,918
		Tobacco Regional	\$ 2,527,145	\$ 2,527,145	-	\$ 2,187,134	\$ 340,011
	Well Child and Family Care	Tobacco Regional	\$ 1,790,000	\$ 1,590,000	\$ 200,000	\$ 1,273,203	\$ 316,797
Family Support			\$ 34,967,371	\$ 34,700,293	\$ 267,078	\$ 31,133,620	\$ 3,566,673
	Court Teams	Tobacco Regional	\$ 732,770	\$ 732,770	-	\$ 541,085	\$ 191,685
	Family Resource Centers	Tobacco Regional	\$ 8,440,155	\$ 8,389,517	\$ 50,638	\$ 7,601,401	\$ 788,116
	Family Support Coordination	Tobacco Regional	\$ 252,858	\$ 252,858	-	\$ 207,322	\$ 45,536
	Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 98,389	\$ 1,611
	Home Visitation	Tobacco Regional	\$ 19,696,483	\$ 19,628,932	\$ 67,551	\$ 17,875,035	\$ 1,753,897
	Home Visitation Coordinated Referral System	Tobacco Regional	\$ 493,000	\$ 493,000	-	\$ 472,009	\$ 20,991



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	Native Language Preservation	Tobacco Regional	\$ 150,000	\$ 124,994	\$ 25,006	\$ 105,659	\$ 19,335
	Parent Kits - statewide	Tobacco Statewide	\$ 1,000,000	\$ 1,000,000	-	\$ 789,799	\$ 210,201
	Parenting Education	Tobacco Regional	\$ 1,202,000	\$ 1,201,117	\$ 883	\$ 1,121,591	\$ 79,526
	Parenting Outreach and Awareness	Tobacco Statewide	\$ 500,000	\$ 500,000	-	\$ 344,747	\$ 155,253
		Tobacco Regional	\$ 2,400,105	\$ 2,277,105	\$ 123,000	\$ 1,976,584	\$ 300,521
Evaluation			\$ 5,293,000	\$ 5,263,000	\$ 30,000	\$ 3,355,823	\$ 1,907,177
	Evaluation Department	Tobacco Statewide				-	-
	Needs and Assets	Tobacco Regional	\$ 30,000		\$ 30,000	-	-
	Statewide Evaluation	Tobacco Statewide	\$ 526,300	\$ 526,300	-	\$ 3,624	\$ 522,676
		Tobacco Regional	\$ 4,736,700	\$ 4,736,700	-	\$ 3,352,200	\$ 1,384,500
Coordination			\$ 1,936,229	\$ 1,434,400	\$ 501,829	\$ 1,023,631	\$ 410,769
	Capacity Building	Tobacco Statewide	\$ 185,000	\$ 185,000	-	\$ 184,144	\$ 856
		Tobacco Regional	\$ 115,000	\$ 90,000	\$ 25,000	\$ 15,000	\$ 75,000
	Service Coordination	Tobacco Statewide	\$ 250,000	\$ 46,500	\$ 203,500	\$ 46,500	-



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	Service Coordination	Tobacco Regional	\$ 1,386,229	\$ 1,112,900	\$ 273,329	\$ 777,987	\$ 334,913
Community Awareness			\$ 3,242,195	\$ 3,242,195	-	\$ 2,599,863	\$ 642,332
	Community Awareness	Tobacco Statewide	\$ 187,400	\$ 187,400	-	\$ 104,332	\$ 83,068
		Tobacco Regional	\$ 444,100	\$ 444,100	-	\$ 328,370	\$ 115,730
	Community Outreach	Tobacco Statewide	\$ 160,520	\$ 160,520	-	\$ 123,149	\$ 37,371
		Tobacco Regional	\$ 1,484,925	\$ 1,484,925	-	\$ 1,143,766	\$ 341,159
	Media	Tobacco Statewide	\$ 80,000	\$ 80,000	-	\$ 59,979	\$ 20,021
		Tobacco Regional	\$ 885,250	\$ 885,250	-	\$ 840,266	\$ 44,984
		Tobacco Regional	\$ 130,613,382	\$ 128,445,828	2,167,554\$	117,227,327\$	\$ 117,227,327
		Tobacco Statewide	\$ 12,640,035	\$ 11,683,990	956,045\$	9,707,350\$	\$ 9,707,350
Grand Total:			\$ 143,253,417	\$ 140,129,818	\$ 3,123,599	\$ 126,934,677	\$ 13,195,141