

## FY 2020 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Family, Friends & Neighbors	Gila River Indian Community	\$ 40,000		\$ 40,000		
		Navajo Nation	\$ 165,000	\$ 165,000	-	\$ 164,954	\$ 46
		Phoenix North	\$ 600,000	\$ 600,000	-	\$ 584,002	\$ 15,998
		Phoenix South	\$ 1,000,000	\$ 1,000,000	-	\$ 984,177	\$ 15,823
		Pinal	\$ 700,000	\$ 700,000	-	\$ 700,000	-
		San Carlos Apache	-		-		
		Southwest Maricopa	\$ 275,000	\$ 275,000	-	\$ 260,236	\$ 14,764
		White Mountain Apache Tribe	\$ 85,000		\$ 85,000		
		Yuma	\$ 180,000	\$ 180,000	-	\$ 166,197	\$ 13,803
	Inclusion of Children with Special Needs	Northwest Maricopa	\$ 70,000	\$ 70,000	-	\$ 69,790	\$ 210
		Phoenix North	\$ 500,000	\$ 500,000	-	\$ 492,868	\$ 7,132
		Phoenix South	\$ 458,000	\$ 458,000	-	\$ 457,201	\$ 799
		Yuma	\$ 200,000	\$ 200,000	-	\$ 183,359	\$ 16,641
	Language, Communication and Literacy in ECE Settings	Pima North	\$ 300,000	\$ 300,000	-	\$ 300,000	-
		Pima South	\$ 250,000	\$ 250,000	-	\$ 250,000	-
	Quality First	State	\$ 880,040	\$ 880,040	-	\$ 668,156	\$ 211,884
	Quality First Academy	Cochise	\$ 26,250	\$ 26,250	-	\$ 23,379	\$ 2,871
		Coconino	\$ 18,000	\$ 18,000	-	\$ 16,057	\$ 1,943
		Cocopah Tribe	-		-		
		Colorado River Indian Tribes	\$ 1,500	\$ 1,500	-	\$ 1,412	\$ 88
		East Maricopa	\$ 71,250	\$ 71,250	-	\$ 63,408	\$ 7,842
		Gila	\$ 4,500	\$ 4,500	-	\$ 3,992	\$ 508
		Gila River Indian Community	\$ 2,250	\$ 2,250	-	\$ 1,970	\$ 280
		Graham/Greenlee	\$ 6,000	\$ 6,000	-	\$ 5,317	\$ 683
		Hualapai Tribe	-		-		

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Quality and Access	Quality First Academy	La Paz/Mohave	\$ 15,000	\$ 15,000	-	\$ 13,337	\$ 1,663
		Navajo Nation	\$ 22,500	\$ 22,500	-	\$ 19,962	\$ 2,538
		Navajo/Apache	\$ 3,000	\$ 3,000	-	\$ 2,667	\$ 333
		Northwest Maricopa	\$ 73,500	\$ 73,500	-	\$ 65,291	\$ 8,209
		Phoenix North	\$ 105,750	\$ 105,750	-	\$ 93,953	\$ 11,797
		Phoenix South	\$ 98,250	\$ 98,250	-	\$ 87,328	\$ 10,922
		Pima North	\$ 94,500	\$ 94,500	-	\$ 83,981	\$ 10,519
		Pima South	\$ 56,250	\$ 56,250	-	\$ 50,019	\$ 6,231
		Pinal	\$ 27,000	\$ 27,000	-	\$ 24,007	\$ 2,993
		San Carlos Apache	\$ 6,000	\$ 6,000	-	\$ 5,317	\$ 683
		Santa Cruz	\$ 6,000	\$ 6,000	-	\$ 5,317	\$ 683
		Southeast Maricopa	\$ 55,500	\$ 55,500	-	\$ 49,321	\$ 6,179
		Southwest Maricopa	\$ 18,750	\$ 18,750	-	\$ 16,685	\$ 2,065
		Tohono O'odham Nation	\$ 6,000	\$ 6,000	-	\$ 5,317	\$ 683
		White Mountain Apache Tribe	\$ 4,500	\$ 4,500	-	\$ 3,992	\$ 508
		Yavapai	\$ 30,000	\$ 30,000	-	\$ 26,657	\$ 3,343
		Yuma	\$ 32,250	\$ 32,250	-	\$ 28,679	\$ 3,571
		Quality First Assessment	State	\$ 4,800,000	\$ 4,498,155	\$ 301,845	\$ 4,430,983
	Quality First Coaching & Incentives	Cochise	\$ 426,831	\$ 426,831	-	\$ 417,631	\$ 9,200
		Coconino	\$ 272,579	\$ 272,579	-	\$ 268,772	\$ 3,807
		Cocopah Tribe	-	-	-	-	-
		Colorado River Indian Tribes	\$ 28,531	\$ 28,531	-	\$ 26,500	\$ 2,031
		East Maricopa	\$ 1,339,340	\$ 1,339,340	-	\$ 1,319,341	\$ 19,999
		Gila	\$ 72,544	\$ 72,544	-	\$ 69,994	\$ 2,550
		Gila River Indian Community	\$ 37,303	\$ 37,303	-	\$ 37,303	-

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Quality and Access	Quality First Coaching & Incentives	Graham/Greenlee	\$ 96,314	\$ 96,314	(\$ 1)	\$ 93,267	\$ 3,047	
		Hualapai Tribe	-	-	-	-	-	
		La Paz/Mohave	\$ 244,366	\$ 244,366	(\$ 1)	\$ 244,366	-	
		Navajo Nation	\$ 410,426	\$ 410,426	-	\$ 381,809	\$ 28,617	
		Navajo/Apache	\$ 41,280	\$ 41,280	-	\$ 41,172	\$ 108	
		Northwest Maricopa	\$ 1,299,721	\$ 1,299,720	\$ 1	\$ 1,278,123	\$ 21,597	
		Phoenix North	\$ 1,928,900	\$ 1,928,900	-	\$ 1,887,134	\$ 41,766	
		Phoenix South	\$ 1,688,175	\$ 1,688,175	-	\$ 1,645,540	\$ 42,635	
		Pima North	\$ 1,545,807	\$ 1,545,807	-	\$ 1,540,198	\$ 5,609	
		Pima South	\$ 877,476	\$ 877,476	-	\$ 854,723	\$ 22,753	
		Pinal	\$ 462,100	\$ 462,100	(\$ 1)	\$ 458,671	\$ 3,429	
		San Carlos Apache	\$ 96,846	\$ 96,846	-	\$ 91,536	\$ 5,310	
		Santa Cruz	\$ 82,347	\$ 82,347	-	\$ 82,288	\$ 59	
		Southeast Maricopa	\$ 979,370	\$ 979,370	-	\$ 956,175	\$ 23,195	
		Southwest Maricopa	\$ 331,717	\$ 331,717	-	\$ 330,940	\$ 777	
		Tohono O'odham Nation	\$ 107,167	\$ 107,167	-	\$ 101,028	\$ 6,139	
		White Mountain Apache Tribe	\$ 89,193	\$ 89,193	-	\$ 86,450	\$ 2,743	
		Yavapai	\$ 521,626	\$ 521,626	-	\$ 512,511	\$ 9,115	
		Yuma	\$ 441,850	\$ 441,850	-	\$ 413,056	\$ 28,794	
		State	\$ 40,000	\$ 39,840	\$ 160	\$ 15,000	\$ 24,840	
		Quality First Licensing Subsidy	State	\$ 825,000	\$ 825,000	-	\$ 789,550	\$ 35,450
		Quality First Scholarships	Cochise	\$ 1,218,093	\$ 1,218,093	-	\$ 1,218,093	-
			Coconino	\$ 854,864	\$ 854,864	-	\$ 854,864	-
			Colorado River Indian Tribes	\$ 4,573	\$ 4,574	(\$ 1)	\$ 4,574	-
			East Maricopa	\$ 2,978,596	\$ 2,978,596	-	\$ 2,962,428	\$ 16,168

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Quality and Access	Quality First Scholarships	Gila	\$ 340,565	\$ 340,565	-	\$ 289,897	\$ 50,668	
		Gila River Indian Community	\$ 264,766	\$ 264,766	-	\$ 264,766	-	
		Graham/Greenlee	\$ 442,849	\$ 442,849	-	\$ 385,422	\$ 57,427	
		La Paz/Mohave	\$ 1,587,776	\$ 1,587,776	-	\$ 1,587,776	-	
		Navajo Nation	\$ 1,903,171	\$ 1,903,171	-	\$ 1,240,003	\$ 663,168	
		Navajo/Apache	\$ 192,878	\$ 192,878	-	\$ 192,878	-	
		Northwest Maricopa	\$ 5,000,000	\$ 5,000,000	-	\$ 5,000,000	-	
		Pascua Yaqui Tribe	-	-	-	-	-	
		Phoenix North	\$ 7,100,583	\$ 7,100,583	-	\$ 7,073,947	\$ 26,636	
		Phoenix South	\$ 6,575,476	\$ 6,575,476	-	\$ 6,486,210	\$ 89,266	
		Pima North	\$ 3,411,676	\$ 3,411,676	-	\$ 3,384,397	\$ 27,279	
		Pima South	\$ 1,386,998	\$ 1,386,998	-	\$ 1,386,998	-	
		Pinal	\$ 2,120,551	\$ 2,120,551	(\$ 1)	\$ 2,120,551	-	
		Santa Cruz	\$ 313,098	\$ 313,098	-	\$ 313,098	-	
		Southeast Maricopa	\$ 3,100,000	\$ 3,100,000	-	\$ 3,087,615	\$ 12,385	
		Southwest Maricopa	\$ 1,500,000	\$ 1,500,000	-	\$ 1,500,000	-	
		Tohono O'odham Nation	\$ 123,669	\$ 123,669	-	\$ 122,420	\$ 1,249	
		White Mountain Apache Tribe	\$ 382,006	\$ 382,006	-	\$ 254,100	\$ 127,906	
		Yavapai	\$ 1,506,730	\$ 1,506,730	-	\$ 1,506,730	-	
		Yuma	\$ 2,031,581	\$ 2,031,581	-	\$ 2,031,581	-	
	Start Up, Expansion, and Learning Lab	Colorado River Indian Tribes		\$ 100,000	\$ 100,000	-	\$ 81,224	\$ 18,776
			Gila	\$ 48,000		\$ 48,000		
			Yuma	\$ 16,534	\$ 16,534	-	\$ 16,530	\$ 4
	Summer Transition to Kindergarten	Colorado River Indian Tribes		\$ 64,957	\$ 64,957	-	\$ 64,870	\$ 87
			Pascua Yaqui Tribe	\$ 49,500	\$ 49,500	-	\$ 48,856	\$ 644

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Summer Transition to Kindergarten	Salt River Pima-Maricopa Indian Community	\$ 29,675	\$ 29,675	-	\$ 2,282	\$ 27,393
		Southwest Maricopa	\$ 150,000	\$ 50,000	\$ 100,000	\$ 6,200	\$ 43,800
Professional Development	FTF Professional REWARD\$	Cochise	\$ 80,000	\$ 80,000	-	\$ 34,448	\$ 45,552
		Coconino	\$ 10,800	\$ 10,800	-	\$ 9,664	\$ 1,136
		Graham/Greenlee	\$ 27,000	\$ 27,000	-	\$ 18,961	\$ 8,039
		Navajo Nation	\$ 40,500	\$ 40,500	-	\$ 37,180	\$ 3,320
		San Carlos Apache	\$ 33,750	\$ 33,750	-	\$ 18,101	\$ 15,649
		White Mountain Apache Tribe	\$ 33,750	\$ 33,750	-	\$ 12,301	\$ 21,449
		Yavapai	\$ 47,250	\$ 47,250	-	\$ 43,165	\$ 4,085
	Professional Development for Early Childhood Professionals	Cocopah Tribe	\$ 2,000		\$ 2,000		
		East Maricopa	\$ 160,000	\$ 160,000	-	\$ 138,043	\$ 21,957
		La Paz/Mohave	\$ 350,000	\$ 350,000	-	\$ 345,378	\$ 4,622
		Navajo Nation	\$ 170,000	\$ 170,000	-	\$ 132,746	\$ 37,254
		Navajo/Apache	\$ 225,000	\$ 225,000	-	\$ 160,388	\$ 64,612
		Pascua Yaqui Tribe	\$ 100,000	\$ 100,000	-	\$ 98,637	\$ 1,363
		Phoenix North	\$ 350,000	\$ 300,000	\$ 50,000	\$ 233,227	\$ 66,773
		Phoenix South	\$ 267,000		\$ 267,000		
		Pima North	\$ 780,000	\$ 780,000	-	\$ 768,362	\$ 11,638
		Pima South	\$ 486,000	\$ 486,000	-	\$ 478,805	\$ 7,195
		Southeast Maricopa	\$ 160,000	\$ 160,000	-	\$ 138,043	\$ 21,957
		Tohono O'odham Nation	\$ 120,000	\$ 120,000	-	\$ 118,335	\$ 1,665
		Yuma	\$ 145,000	\$ 145,000	-	\$ 138,082	\$ 6,918
	Registry and College Scholarships	Cochise	\$ 54,000	\$ 54,000	-	\$ 39,669	\$ 14,331
		Coconino	\$ 43,200	\$ 43,200	-	\$ 31,820	\$ 11,380
		Navajo Nation	\$ 270,000	\$ 270,000	-	\$ 198,557	\$ 71,443

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Professional Development	Registry and College Scholarships	Navajo/Apache	\$ 21,600	\$ 21,600	-	\$ 15,910	\$ 5,690
		Northwest Maricopa	\$ 205,200	\$ 205,200	-	\$ 151,039	\$ 54,161
		Pascua Yaqui Tribe	\$ 43,200	\$ 43,200	-	\$ 31,820	\$ 11,380
		Pima North	\$ 21,600	\$ 21,600	-	\$ 15,910	\$ 5,690
		Pima South	\$ 54,000	\$ 54,000	-	\$ 39,669	\$ 14,331
		San Carlos Apache	\$ 32,400	\$ 32,400	-	\$ 23,759	\$ 8,641
		Tohono O'odham Nation	\$ 21,600	\$ 21,600	-	\$ 15,910	\$ 5,690
		White Mountain Apache Tribe	\$ 43,200	\$ 43,200	-	\$ 31,820	\$ 11,380
		Yuma	\$ 33,000	\$ 33,000	-	\$ 24,183	\$ 8,817
		State	\$ 2,640,775	\$ 2,290,755	\$ 350,020	\$ 1,738,289	\$ 552,466
Health	Care Coordination/Medical Home	Cochise	\$ 200,000	\$ 200,000	-	\$ 165,771	\$ 34,229
		East Maricopa	\$ 350,000	\$ 349,999	\$ 1	\$ 277,014	\$ 72,985
		Northwest Maricopa	\$ 400,000	\$ 400,000	-	\$ 351,707	\$ 48,293
		Phoenix South	\$ 1,300,000	\$ 1,300,000	-	\$ 1,178,125	\$ 121,875
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 175,827	\$ 24,173
	Children's Health Systems Change	Cochise	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Coconino	\$ 43,100	\$ 43,100	-	\$ 42,952	\$ 148
		La Paz/Mohave	\$ 60,000	\$ 60,000	-		\$ 60,000
		Navajo Nation	\$ 200,000	\$ 200,000	-		\$ 200,000
		Navajo/Apache	\$ 30,000	\$ 30,000	-	\$ 30,000	-
		Pascua Yaqui Tribe	-		-		
		Southwest Maricopa	\$ 150,000	\$ 150,000	-	\$ 150,000	-
		White Mountain Apache Tribe	\$ 60,000		\$ 60,000		
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 48,053	\$ 31,947
		Yuma	\$ 20,000	\$ 20,000	-		\$ 20,000

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Health	Children's Health Systems Change	State	\$ 100,000		\$ 100,000		
	Developmental and Sensory Screening	Gila	\$ 43,750	\$ 43,750	-	\$ 42,472	\$ 1,278
		Phoenix North	\$ 200,000	\$ 200,000	-	\$ 188,388	\$ 11,612
		Phoenix South	\$ 150,000	\$ 150,000	-	\$ 141,307	\$ 8,693
		Pinal	\$ 330,000	\$ 330,000	-	\$ 314,347	\$ 15,653
		San Carlos Apache	\$ 116,000	\$ 116,000	-	\$ 108,108	\$ 7,892
	Early Childhood Mental Health Consultation	Coconino	\$ 55,080	\$ 55,080	-	\$ 55,080	-
		East Maricopa	\$ 501,840	\$ 501,840	-	\$ 501,840	-
		Graham/Greenlee	\$ 42,840	\$ 42,840	-	\$ 37,286	\$ 5,554
		Hualapai Tribe	\$ 6,120	\$ 6,120	-	\$ 6,120	-
		Navajo Nation	\$ 373,320	\$ 373,320	-	\$ 373,320	-
		Navajo/Apache	\$ 48,960	\$ 48,960	-	\$ 48,960	-
		Northwest Maricopa	\$ 403,887	\$ 403,887	-	\$ 403,887	-
		Phoenix North	\$ 541,620	\$ 541,620	-	\$ 541,620	-
		Phoenix South	\$ 502,000	\$ 502,000	-	\$ 502,000	-
		Pinal	\$ 223,386	\$ 223,386	-	\$ 223,386	-
		Salt River Pima-Maricopa Indian Community	\$ 24,478	\$ 24,478	-	\$ 24,478	-
		Southeast Maricopa	\$ 514,080	\$ 514,080	-	\$ 514,080	-
		Yavapai	\$ 257,040	\$ 257,040	-	\$ 257,040	-
		State	\$ 125,000	\$ 124,480	\$ 520	\$ 107,635	\$ 16,845
		Family Support – Children with Special Needs	Navajo Nation	\$ 575,000	\$ 575,000	-	\$ 275,938
	Northwest Maricopa		\$ 200,000	\$ 200,000	-	\$ 191,747	\$ 8,253
	Phoenix South		\$ 250,000	\$ 250,000	-	\$ 242,229	\$ 7,771
	Pima North		\$ 750,000	\$ 750,000	-	\$ 573,620	\$ 176,380
	Southwest Maricopa		\$ 200,000	\$ 200,000	-	\$ 191,747	\$ 8,253

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Health	Family Support – Children with Special Needs	White Mountain Apache Tribe	\$ 200,000		\$ 200,000		
		Yavapai	\$ 180,000	\$ 180,000	-	\$ 172,631	\$ 7,369
		Yuma	\$ 361,000	\$ 361,000	-	\$ 359,625	\$ 1,375
	Food Security	Navajo Nation	\$ 300,000	\$ 250,000	\$ 50,000	\$ 129,479	\$ 120,521
		Yuma	-		-		
	Nutrition/Obesity/Physical Activity	Colorado River Indian Tribes	\$ 62,822	\$ 62,822	-	\$ 42,698	\$ 20,124
		Navajo Nation	\$ 225,000	\$ 224,853	\$ 147	\$ 117,818	\$ 107,035
		San Carlos Apache	\$ 100,000	\$ 100,000	-	\$ 69,278	\$ 30,722
		Southwest Maricopa	\$ 100,000	\$ 100,000	-	\$ 99,062	\$ 938
	Oral Health	Coconino	\$ 137,000	\$ 137,000	-	\$ 133,457	\$ 3,543
		East Maricopa	\$ 250,000	\$ 250,000	-	\$ 175,680	\$ 74,320
		Gila	\$ 36,000	\$ 36,000	-	\$ 29,348	\$ 6,652
		Navajo Nation	\$ 230,000		\$ 230,000		
		Navajo/Apache	\$ 110,000		\$ 110,000		
		Northwest Maricopa	\$ 375,000	\$ 375,000	-	\$ 263,363	\$ 111,637
		Phoenix North	\$ 300,000	\$ 300,000	-	\$ 210,690	\$ 89,310
		Phoenix South	\$ 750,000	\$ 750,000	-	\$ 526,882	\$ 223,118
		Pima North	\$ 700,000	\$ 700,000	-	\$ 280,587	\$ 419,413
		Pima South	\$ 465,000	\$ 465,000	-	\$ 186,357	\$ 278,643
		Pinal	\$ 234,000	\$ 234,000	-	\$ 209,063	\$ 24,937
		San Carlos Apache	\$ 55,000		\$ 55,000		
		Santa Cruz	\$ 68,816	\$ 68,816	-	\$ 63,891	\$ 4,925
		Southeast Maricopa	\$ 300,000	\$ 300,000	-	\$ 210,690	\$ 89,310
	Southwest Maricopa	\$ 250,000	\$ 250,000	-	\$ 175,679	\$ 74,321	
	White Mountain Apache Tribe	\$ 75,000		\$ 75,000			



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Health	Oral Health	Yuma	\$ 220,000	\$ 220,000	-	\$ 193,064	\$ 26,936
		State	\$ 120,000	\$ 120,000	-	\$ 117,992	\$ 2,008
	QF Child Care Health Consultation	Cochise	\$ 97,075	\$ 97,075	-	\$ 96,805	\$ 270
		Coconino	\$ 68,815	\$ 68,815	-	\$ 66,522	\$ 2,293
		Colorado River Indian Tribes	\$ 4,690	\$ 4,690	-	\$ 4,274	\$ 416
		East Maricopa	\$ 178,220	\$ 178,220	-	\$ 163,971	\$ 14,249
		Gila	\$ 14,070	\$ 14,070	-	\$ 13,415	\$ 655
		Gila River Indian Community	\$ 7,035	\$ 7,035	-	\$ 6,708	\$ 327
		Graham/Greenlee	\$ 18,760	\$ 18,760	-	\$ 15,691	\$ 3,069
		Hualapai Tribe	-	-	-	-	-
		La Paz/Mohave	\$ 80,505	\$ 80,505	-	\$ 73,386	\$ 7,119
		Navajo Nation	\$ 128,800	\$ 128,800	-	\$ 125,669	\$ 3,131
		Navajo/Apache	\$ 11,380	\$ 11,380	-	\$ 11,092	\$ 288
		Northwest Maricopa	\$ 187,600	\$ 187,600	-	\$ 172,608	\$ 14,992
		Phoenix North	\$ 330,645	\$ 330,645	-	\$ 304,359	\$ 26,286
		Phoenix South	\$ 307,195	\$ 307,195	-	\$ 282,769	\$ 24,426
		Pima North	\$ 295,470	\$ 295,470	-	\$ 173,015	\$ 122,455
		Pima South	\$ 175,875	\$ 175,875	-	\$ 102,989	\$ 72,886
		Pinal	\$ 86,765	\$ 86,765	-	\$ 82,741	\$ 4,024
		San Carlos Apache	\$ 22,760	\$ 22,760	-	\$ 22,201	\$ 559
		Santa Cruz	\$ 93,800	\$ 93,800	-	\$ 92,860	\$ 940
		Southeast Maricopa	\$ 140,700	\$ 140,700	-	\$ 129,535	\$ 11,165
	Southwest Maricopa	\$ 58,625	\$ 58,625	-	\$ 53,915	\$ 4,710	
Tohono O'odham Nation	\$ 18,760	\$ 18,760	-	\$ 10,968	\$ 7,792		
White Mountain Apache Tribe	\$ 17,070	\$ 17,070	-	\$ 16,650	\$ 420		

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Health	QF Child Care Health Consultation	Yavapai	\$ 102,800	\$ 102,800	-	\$ 88,958	\$ 13,842
		Yuma	\$ 79,730	\$ 79,730	-	\$ 76,033	\$ 3,697
		State	\$ 120,000	\$ 120,000	-	\$ 85,082	\$ 34,918
	Well Child and Family Care	Coconino	\$ 500,000	\$ 300,000	\$ 200,000	\$ 299,803	\$ 197
		Navajo/Apache	\$ 600,000	\$ 600,000	-	\$ 534,340	\$ 65,660
		Pima South	\$ 600,000	\$ 600,000	-	\$ 439,059	\$ 160,941
		White Mountain Apache Tribe	\$ 90,000	\$ 90,000	-		\$ 90,000
Family Support	Court Teams	Colorado River Indian Tribes	-		-		
		East Maricopa	\$ 45,000	\$ 45,000	-	\$ 33,590	\$ 11,410
		La Paz/Mohave	\$ 387,770	\$ 387,770	-	\$ 280,254	\$ 107,516
		Navajo/Apache	\$ 60,000	\$ 60,000	-	\$ 35,430	\$ 24,570
		Northwest Maricopa	\$ 45,000	\$ 45,000	-	\$ 33,590	\$ 11,410
		Phoenix North	\$ 45,000	\$ 45,000	-	\$ 33,590	\$ 11,410
		Phoenix South	\$ 45,000	\$ 45,000	-	\$ 33,590	\$ 11,410
		Southeast Maricopa	\$ 45,000	\$ 45,000	-	\$ 33,590	\$ 11,410
		Yavapai	\$ 60,000	\$ 60,000	-	\$ 57,452	\$ 2,548
	Family Resource Centers	East Maricopa	\$ 1,200,000	\$ 1,200,000	-	\$ 1,090,506	\$ 109,494
		Northwest Maricopa	\$ 1,700,000	\$ 1,700,000	-	\$ 1,501,631	\$ 198,369
		Phoenix North	\$ 1,400,000	\$ 1,350,000	\$ 50,000	\$ 1,220,445	\$ 129,555
		Phoenix South	\$ 1,854,555	\$ 1,853,917	\$ 638	\$ 1,673,101	\$ 180,816
		Santa Cruz	\$ 510,600	\$ 510,600	-	\$ 454,667	\$ 55,933
		Southeast Maricopa	\$ 950,000	\$ 950,000	-	\$ 888,658	\$ 61,342
		Southwest Maricopa	\$ 825,000	\$ 825,000	-	\$ 772,392	\$ 52,608
	Family Support Coordination	Gila River Indian Community	\$ 100,650	\$ 100,650	-	\$ 87,266	\$ 13,384
Tohono O'odham Nation		\$ 152,208	\$ 152,208	-	\$ 120,055	\$ 32,153	

## FY 2020 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Helpline	State	\$ 100,000	\$ 100,000	-	\$ 98,389	\$ 1,611	
		Home Visitation	Cochise	\$ 300,000	\$ 300,000	-	\$ 292,564	\$ 7,436
			Coconino	\$ 325,000	\$ 275,000	\$ 50,000	\$ 228,697	\$ 46,303
			Cocopah Tribe	\$ 101,659	\$ 101,659	-	\$ 49,437	\$ 52,222
			East Maricopa	\$ 1,196,191	\$ 1,196,191	-	\$ 1,117,777	\$ 78,414
			Gila River Indian Community	\$ 150,000	\$ 150,000	-	\$ 129,978	\$ 20,022
			Graham/Greenlee	\$ 121,070	\$ 121,070	-	\$ 118,032	\$ 3,038
			Hualapai Tribe	\$ 101,620	\$ 101,620	-	\$ 74,582	\$ 27,038
			La Paz/Mohave	\$ 745,000	\$ 745,000	-	\$ 657,761	\$ 87,239
			Navajo Nation	\$ 750,000	\$ 750,000	-	\$ 654,922	\$ 95,078
			Northwest Maricopa	\$ 775,000	\$ 775,000	-	\$ 722,855	\$ 52,145
			Phoenix North	\$ 1,325,000	\$ 1,325,000	-	\$ 1,261,509	\$ 63,491
			Phoenix South	\$ 2,500,800	\$ 2,500,800	-	\$ 2,324,224	\$ 176,576
			Pima North	\$ 2,150,000	\$ 2,150,000	-	\$ 2,024,000	\$ 126,000
			Pima South	\$ 2,000,000	\$ 2,000,000	-	\$ 1,915,219	\$ 84,781
			Pinal	\$ 1,400,000	\$ 1,400,000	-	\$ 1,082,213	\$ 317,787
			Santa Cruz	\$ 186,000	\$ 186,000	-	\$ 178,068	\$ 7,932
			Southeast Maricopa	\$ 3,725,000	\$ 3,707,449	\$ 17,551	\$ 3,294,005	\$ 413,444
			Southwest Maricopa	\$ 350,000	\$ 350,000	-	\$ 323,116	\$ 26,884
			Yavapai	\$ 308,560	\$ 308,560	-	\$ 308,560	-
			Yuma	\$ 1,185,583	\$ 1,185,583	-	\$ 1,117,516	\$ 68,067
		Home Visitation Coordinated Referral System	East Maricopa	\$ 86,000	\$ 86,000	-	\$ 82,328	\$ 3,672
			Northwest Maricopa	\$ 120,000	\$ 120,000	-	\$ 114,897	\$ 5,103
			Phoenix North	\$ 86,000	\$ 86,000	-	\$ 82,328	\$ 3,672
			Phoenix South	\$ 86,000	\$ 86,000	-	\$ 82,328	\$ 3,672

## FY 2020 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended	
Family Support	Home Visitation Coordinated Referral System	Southeast Maricopa	\$ 115,000	\$ 115,000	-	\$ 110,129	\$ 4,871	
		Native Language Preservation	Navajo Nation	-	-	-	-	
		San Carlos Apache	\$ 150,000	\$ 124,994	\$ 25,006	\$ 105,659	\$ 19,335	
	Parent Kits - statewide	State	\$ 1,000,000	\$ 1,000,000	-	\$ 789,799	\$ 210,201	
	Parenting Education		Cochise	\$ 100,000	\$ 99,117	\$ 883	\$ 95,017	\$ 4,100
			Coconino	\$ 100,000	\$ 100,000	-	\$ 91,971	\$ 8,029
			Gila	\$ 150,000	\$ 150,000	-	\$ 149,999	\$ 1
			Gila River Indian Community	-	-	-	-	-
			Pinal	\$ 477,000	\$ 477,000	-	\$ 427,253	\$ 49,747
			Southwest Maricopa	\$ 275,000	\$ 275,000	-	\$ 265,736	\$ 9,264
			Yuma	\$ 100,000	\$ 100,000	-	\$ 91,615	\$ 8,385
	Parenting Outreach and Awareness		Coconino	\$ 30,000	\$ 30,000	-	\$ 28,067	\$ 1,933
			Cocopah Tribe	\$ 20,403	\$ 20,403	-	\$ 5,748	\$ 14,655
			Colorado River Indian Tribes	\$ 81,000	\$ 81,000	-	\$ 73,353	\$ 7,647
			Gila	\$ 60,000	\$ 60,000	-	\$ 47,513	\$ 12,487
			Graham/Greenlee	\$ 130,000	\$ 130,000	-	\$ 111,563	\$ 18,437
			Hualapai Tribe	\$ 5,000	\$ 5,000	-	\$ 4,948	\$ 52
			La Paz/Mohave	\$ 200,000	\$ 200,000	-	\$ 189,884	\$ 10,116
			Navajo Nation	\$ 227,000	\$ 152,000	\$ 75,000	\$ 78,679	\$ 73,321
			Navajo/Apache	\$ 145,000	\$ 145,000	-	\$ 141,789	\$ 3,211
			Pascua Yaqui Tribe	\$ 54,000	\$ 54,000	-	\$ 44,687	\$ 9,313
			Phoenix North	\$ 400,000	\$ 400,000	-	\$ 381,216	\$ 18,784
			Phoenix South	\$ 175,000	\$ 175,000	-	\$ 167,936	\$ 7,064
Pima South			\$ 205,000	\$ 205,000	-	\$ 191,862	\$ 13,138	
Salt River Pima-Maricopa Indian Community	\$ 111,702	\$ 108,702	\$ 3,000	\$ 43,346	\$ 65,356			

## FY 2020 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Parenting Outreach and Awareness	San Carlos Apache	\$ 70,000	\$ 70,000	-	\$ 47,706	\$ 22,294
		White Mountain Apache Tribe	\$ 175,000	\$ 130,000	\$ 45,000	\$ 118,647	\$ 11,353
		Yavapai	\$ 100,000	\$ 100,000	-	\$ 98,108	\$ 1,892
		Yuma	\$ 211,000	\$ 211,000	-	\$ 201,534	\$ 9,466
		State	\$ 500,000	\$ 500,000	-	\$ 344,747	\$ 155,253
Evaluation	Evaluation Department	State				-	-
	Needs and Assets	La Paz/Mohave	-		-		
		Phoenix South	\$ 30,000		\$ 30,000	-	-
	Statewide Evaluation	Cochise	\$ 103,515	\$ 103,515	-	\$ 73,258	\$ 30,257
		Coconino	\$ 96,079	\$ 96,079	-	\$ 67,996	\$ 28,083
		Cocopah Tribe	\$ 4,157	\$ 4,157	-	\$ 2,942	\$ 1,215
		Colorado River Indian Tribes	\$ 11,312	\$ 11,312	-	\$ 8,006	\$ 3,306
		East Maricopa	\$ 336,684	\$ 336,684	-	\$ 238,274	\$ 98,410
		Gila	\$ 28,993	\$ 28,993	-	\$ 20,519	\$ 8,474
		Gila River Indian Community	\$ 22,332	\$ 22,332	-	\$ 15,805	\$ 6,527
		Graham/Greenlee	\$ 35,366	\$ 35,366	-	\$ 25,029	\$ 10,337
		Hualapai Tribe	\$ 4,633	\$ 4,633	-	\$ 3,279	\$ 1,354
		La Paz/Mohave	\$ 151,509	\$ 151,509	-	\$ 107,224	\$ 44,285
		Navajo Nation	\$ 154,584	\$ 154,584	-	\$ 109,400	\$ 45,184
		Navajo/Apache	\$ 61,050	\$ 61,050	-	\$ 43,206	\$ 17,844
		Northwest Maricopa	\$ 423,064	\$ 423,064	-	\$ 299,406	\$ 123,658
		Pascua Yaqui Tribe	\$ 8,713	\$ 8,713	-	\$ 6,166	\$ 2,547
		Phoenix North	\$ 606,741	\$ 606,741	-	\$ 429,395	\$ 177,346
		Phoenix South	\$ 719,244	\$ 719,244	-	\$ 509,015	\$ 210,229
		Pima North	\$ 404,760	\$ 404,760	-	\$ 286,452	\$ 118,308

## FY 2020 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	Pima South	\$ 254,345	\$ 254,345	-	\$ 180,002	\$ 74,343
		Pinal	\$ 226,840	\$ 226,840	-	\$ 160,536	\$ 66,304
		Salt River Pima-Maricopa Indian Community	\$ 4,863	\$ 4,863	-	\$ 3,442	\$ 1,421
		San Carlos Apache	\$ 26,302	\$ 26,302	-	\$ 18,614	\$ 7,688
		Santa Cruz	\$ 52,385	\$ 52,385	-	\$ 37,073	\$ 15,312
		Southeast Maricopa	\$ 422,807	\$ 422,807	-	\$ 299,224	\$ 123,583
		Southwest Maricopa	\$ 187,435	\$ 187,435	-	\$ 132,649	\$ 54,786
		Tohono O'odham Nation	\$ 21,259	\$ 21,259	-	\$ 15,045	\$ 6,214
		White Mountain Apache Tribe	\$ 32,074	\$ 32,074	-	\$ 22,699	\$ 9,375
		Yavapai	\$ 130,068	\$ 130,068	-	\$ 92,050	\$ 38,018
		Yuma	\$ 205,586	\$ 205,586	-	\$ 145,495	\$ 60,091
		State	\$ 526,300	\$ 526,300	-	\$ 3,624	\$ 522,676
		Coordination	Capacity Building	Colorado River Indian Tribes	\$ 15,000	\$ 15,000	-
Phoenix South	\$ 100,000			\$ 75,000	\$ 25,000		\$ 75,000
State	\$ 185,000			\$ 185,000	-	\$ 184,144	\$ 856
Service Coordination	Colorado River Indian Tribes		\$ 15,000	\$ 15,000	-	\$ 13,470	\$ 1,530
	East Maricopa		\$ 117,000	\$ 91,000	\$ 26,000	\$ 54,369	\$ 36,631
	Hualapai Tribe		\$ 15,000	\$ 15,000	-	\$ 13,312	\$ 1,688
	La Paz/Mohave		\$ 70,000	\$ 70,000	-	\$ 59,957	\$ 10,043
	Navajo Nation		\$ 104,329	\$ 90,000	\$ 14,329	\$ 80,459	\$ 9,541
	Northwest Maricopa		\$ 117,000	\$ 91,000	\$ 26,000	\$ 54,219	\$ 36,781
	Pascua Yaqui Tribe		\$ 30,000	\$ 30,000	-	\$ 381	\$ 29,619
	Phoenix North		\$ 126,000	\$ 91,000	\$ 35,000	\$ 59,419	\$ 31,581
	Phoenix South		\$ 126,000	\$ 91,000	\$ 35,000	\$ 54,368	\$ 36,632
	Pima South		\$ 150,000	\$ 150,000	-	\$ 148,257	\$ 1,743

## FY 2020 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Coordination	Service Coordination	Pinal	\$ 100,900	\$ 100,900	-	\$ 100,900	-
		San Carlos Apache	\$ 6,000	\$ 6,000	-	\$ 735	\$ 5,265
		Southeast Maricopa	\$ 217,000	\$ 106,000	\$ 111,000	\$ 69,146	\$ 36,854
		Southwest Maricopa	\$ 117,000	\$ 91,000	\$ 26,000	\$ 49,317	\$ 41,683
		Yuma	\$ 75,000	\$ 75,000	-	\$ 19,677	\$ 55,323
		State	\$ 250,000	\$ 46,500	\$ 203,500	\$ 46,500	-
Community Awareness	Community Awareness	Cochise	\$ 20,000	\$ 20,000	-	\$ 8,212	\$ 11,788
		Coconino	\$ 10,000	\$ 10,000	-	\$ 9,007	\$ 993
		East Maricopa	\$ 35,000	\$ 35,000	-	\$ 31,545	\$ 3,455
		Graham/Greenlee	\$ 8,700	\$ 8,700	-	\$ 8,135	\$ 565
		Hualapai Tribe				-	-
		La Paz/Mohave	\$ 20,000	\$ 20,000	-	\$ 15,611	\$ 4,389
		Navajo Nation	\$ 30,000	\$ 30,000	-	\$ 16,582	\$ 13,418
		Navajo/Apache	\$ 20,000	\$ 20,000	-	\$ 7,176	\$ 12,824
		Northwest Maricopa	\$ 45,000	\$ 45,000	-	\$ 35,018	\$ 9,982
		Pascua Yaqui Tribe	\$ 15,000	\$ 15,000	-	\$ 10,857	\$ 4,143
		Phoenix North	\$ 25,000	\$ 25,000	-	\$ 13,886	\$ 11,114
		Phoenix South	\$ 25,000	\$ 25,000	-	\$ 15,306	\$ 9,694
		Pima North	\$ 15,000	\$ 15,000	-	\$ 14,254	\$ 746
		Pima South	\$ 23,000	\$ 23,000	-	\$ 20,682	\$ 2,319
		Pinal	\$ 20,900	\$ 20,900	-	\$ 16,071	\$ 4,829
		Salt River Pima-Maricopa Indian Community	\$ 2,000	\$ 2,000	-	\$ 1,013	\$ 987
		San Carlos Apache	\$ 20,000	\$ 20,000	-	\$ 18,306	\$ 1,694
		Santa Cruz	\$ 12,500	\$ 12,500	-	\$ 8,795	\$ 3,705
Southeast Maricopa	\$ 35,000	\$ 35,000	-	\$ 30,191	\$ 4,809		

## FY 2020 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	Southwest Maricopa	\$ 20,000	\$ 20,000	-	\$ 16,102	\$ 3,898
		White Mountain Apache Tribe	\$ 12,000	\$ 12,000	-	\$ 5,635	\$ 6,365
		Yavapai	\$ 10,000	\$ 10,000	-	\$ 7,296	\$ 2,704
		Yuma	\$ 20,000	\$ 20,000	-	\$ 18,692	\$ 1,308
		State	\$ 187,400	\$ 187,400	-	\$ 104,332	\$ 83,068
	Community Outreach	Coconino	\$ 80,000	\$ 80,000	-	\$ 68,656	\$ 11,344
		Colorado River Indian Tribes				-	-
		East Maricopa	\$ 120,000	\$ 120,000	-	\$ 96,184	\$ 23,816
		Graham/Greenlee	\$ 30,925	\$ 30,925	-	\$ 21,861	\$ 9,064
		Hualapai Tribe				-	-
		La Paz/Mohave	\$ 80,000	\$ 80,000	-	\$ 68,992	\$ 11,008
		Navajo Nation	\$ 80,000	\$ 80,000	-	\$ 60,699	\$ 19,301
		Navajo/Apache	\$ 80,000	\$ 80,000	-	\$ 70,203	\$ 9,797
		Northwest Maricopa	\$ 80,000	\$ 80,000	-	\$ 52,653	\$ 27,347
		Pascua Yaqui Tribe	\$ 25,000	\$ 25,000	-	\$ 523	\$ 24,477
		Phoenix North	\$ 117,000	\$ 117,000	-	\$ 67,887	\$ 49,113
		Phoenix South	\$ 117,000	\$ 117,000	-	\$ 72,779	\$ 44,221
		Pima North	\$ 46,800	\$ 46,800	-	\$ 32,249	\$ 14,551
		Pima South	\$ 43,200	\$ 43,200	-	\$ 22,839	\$ 20,361
		Pinal	\$ 80,000	\$ 80,000	-	\$ 69,287	\$ 10,713
		San Carlos Apache	\$ 80,000	\$ 80,000	-	\$ 72,307	\$ 7,693
		Southeast Maricopa	\$ 120,000	\$ 120,000	-	\$ 99,685	\$ 20,315
		Southwest Maricopa	\$ 80,000	\$ 80,000	-	\$ 78,174	\$ 1,826
Tohono O'odham Nation	\$ 65,000	\$ 65,000	-	\$ 38,558	\$ 26,442		
Yavapai	\$ 80,000	\$ 80,000	-	\$ 79,345	\$ 655		



## FY 2020 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	Yuma	\$ 80,000	\$ 80,000	-	\$ 70,886	\$ 9,114
		State	\$ 160,520	\$ 160,520	-	\$ 123,149	\$ 37,371
	Media	Cochise	\$ 20,000	\$ 20,000	-	\$ 19,559	\$ 441
		Coconino	\$ 20,000	\$ 20,000	-	\$ 19,727	\$ 273
		East Maricopa	\$ 48,750	\$ 48,750	-	\$ 46,028	\$ 2,722
		Graham/Greenlee	\$ 4,000	\$ 4,000	-	\$ 3,967	\$ 33
		La Paz/Mohave	\$ 5,000	\$ 5,000	-	\$ 4,971	\$ 29
		Navajo Nation	\$ 65,000	\$ 65,000	-	\$ 62,329	\$ 2,671
		Navajo/Apache	\$ 10,000	\$ 10,000	-	\$ 9,717	\$ 283
		Northwest Maricopa	\$ 72,400	\$ 72,400	-	\$ 68,754	\$ 3,646
		Phoenix North	\$ 96,970	\$ 96,970	-	\$ 92,506	\$ 4,464
		Phoenix South	\$ 115,300	\$ 115,300	-	\$ 108,185	\$ 7,115
		Pima North	\$ 30,000	\$ 30,000	-	\$ 29,299	\$ 701
		Pima South	\$ 75,000	\$ 75,000	-	\$ 73,205	\$ 1,795
		Pinal	\$ 120,000	\$ 120,000	-	\$ 112,397	\$ 7,603
		San Carlos Apache	\$ 11,250	\$ 11,250	-	\$ 8,082	\$ 3,168
		Santa Cruz	\$ 15,000	\$ 15,000	-	\$ 14,789	\$ 211
		Southeast Maricopa	\$ 58,500	\$ 58,500	-	\$ 55,195	\$ 3,305
		Southwest Maricopa	\$ 28,080	\$ 28,080	-	\$ 26,363	\$ 1,717
		Yavapai	\$ 50,000	\$ 50,000	-	\$ 49,286	\$ 714
		Yuma	\$ 40,000	\$ 40,000	-	\$ 35,907	\$ 4,093
		State	\$ 80,000	\$ 80,000	-	\$ 59,979	\$ 20,021
			<b>Grand Total</b>	<b>\$ 143,253,417</b>	<b>\$ 140,129,818</b>	<b>\$ 3,123,599</b>	<b>\$ 126,934,677</b>