



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 12,640,035	\$ 11,683,990	\$ 956,045	\$ 9,707,350	\$ 1,976,640
State		\$ 12,640,035	\$ 11,683,990	\$ 956,045	\$ 9,707,350	\$ 1,976,640
Community Awareness		\$ 427,920	\$ 427,920	-	\$ 287,460	\$ 140,460
	Community Awareness	\$ 187,400	\$ 187,400	-	\$ 104,332	\$ 83,068
	Community Outreach	\$ 160,520	\$ 160,520	-	\$ 123,149	\$ 37,371
	Media	\$ 80,000	\$ 80,000	-	\$ 59,979	\$ 20,021
Coordination		\$ 435,000	\$ 231,500	\$ 203,500	\$ 230,644	\$ 856
	Capacity Building	\$ 185,000	\$ 185,000	-	\$ 184,144	\$ 856
	Service Coordination	\$ 250,000	\$ 46,500	\$ 203,500	\$ 46,500	-
Evaluation		\$ 526,300	\$ 526,300	-	\$ 3,624	\$ 522,676
	Evaluation Department				-	-
	Statewide Evaluation	\$ 526,300	\$ 526,300	-	\$ 3,624	\$ 522,676
Family Support		\$ 1,600,000	\$ 1,600,000	-	\$ 1,232,935	\$ 367,065
	Helpline	\$ 100,000	\$ 100,000	-	\$ 98,389	\$ 1,611
	Parent Kits - statewide	\$ 1,000,000	\$ 1,000,000	-	\$ 789,799	\$ 210,201



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Outreach and Awareness	\$ 500,000	\$ 500,000	-	\$ 344,747	\$ 155,253
	Health	\$ 465,000	\$ 364,480	\$ 100,520	\$ 310,708	\$ 53,772
	Children's Health Systems Change	\$ 100,000		\$ 100,000		
	Early Childhood Mental Health Consultation	\$ 125,000	\$ 124,480	\$ 520	\$ 107,635	\$ 16,845
	Oral Health	\$ 120,000	\$ 120,000	-	\$ 117,992	\$ 2,008
	QF Child Care Health Consultation	\$ 120,000	\$ 120,000	-	\$ 85,082	\$ 34,918
	Professional Development	\$ 2,640,775	\$ 2,290,755	\$ 350,020	\$ 1,738,289	\$ 552,466
	Registry and College Scholarships	\$ 2,640,775	\$ 2,290,755	\$ 350,020	\$ 1,738,289	\$ 552,466
	Quality and Access	\$ 6,545,040	\$ 6,243,035	\$ 302,005	\$ 5,903,690	\$ 339,345
	Quality First	\$ 880,040	\$ 880,040	-	\$ 668,156	\$ 211,884
	Quality First Assessment	\$ 4,800,000	\$ 4,498,155	\$ 301,845	\$ 4,430,983	\$ 67,172
	Quality First Coaching & Incentives	\$ 40,000	\$ 39,840	\$ 160	\$ 15,000	\$ 24,840
	Quality First Licensing Subsidy	\$ 825,000	\$ 825,000	-	\$ 789,550	\$ 35,450
Tobacco Regional		\$ 130,613,382	\$ 128,445,828	\$ 2,167,554	\$ 117,227,327	\$ 11,218,501
	Cochise	\$ 2,745,764	\$ 2,744,881	\$ 883	\$ 2,584,406	\$ 160,475



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 40,000	\$ 40,000	-	\$ 27,771	\$ 12,229
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 8,212	\$ 11,788
	Media	\$ 20,000	\$ 20,000	-	\$ 19,559	\$ 441
	Evaluation	\$ 103,515	\$ 103,515	-	\$ 73,258	\$ 30,257
	Statewide Evaluation	\$ 103,515	\$ 103,515	-	\$ 73,258	\$ 30,257
	Family Support	\$ 400,000	\$ 399,117	\$ 883	\$ 387,580	\$ 11,537
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 292,564	\$ 7,436
	Parenting Education	\$ 100,000	\$ 99,117	\$ 883	\$ 95,017	\$ 4,100
	Health	\$ 397,075	\$ 397,075	-	\$ 362,576	\$ 34,499
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 165,771	\$ 34,229
	Children's Health Systems Change	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	QF Child Care Health Consultation	\$ 97,075	\$ 97,075	-	\$ 96,805	\$ 270
	Professional Development	\$ 134,000	\$ 134,000	-	\$ 74,117	\$ 59,883
	FTF Professional REWARD\$	\$ 80,000	\$ 80,000	-	\$ 34,448	\$ 45,552



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Registry and College Scholarships	\$ 54,000	\$ 54,000	-	\$ 39,669	\$ 14,331
	Quality and Access	\$ 1,671,174	\$ 1,671,174	-	\$ 1,659,103	\$ 12,071
	Quality First Academy	\$ 26,250	\$ 26,250	-	\$ 23,379	\$ 2,871
	Quality First Coaching & Incentives	\$ 426,831	\$ 426,831	-	\$ 417,631	\$ 9,200
	Quality First Scholarships	\$ 1,218,093	\$ 1,218,093	-	\$ 1,218,093	-
Coconino		\$ 2,664,517	\$ 2,414,517	\$ 250,000	\$ 2,293,112	\$ 121,405
	Community Awareness	\$ 110,000	\$ 110,000	-	\$ 97,390	\$ 12,610
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 9,007	\$ 993
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 68,656	\$ 11,344
	Media	\$ 20,000	\$ 20,000	-	\$ 19,727	\$ 273
	Evaluation	\$ 96,079	\$ 96,079	-	\$ 67,996	\$ 28,083
	Statewide Evaluation	\$ 96,079	\$ 96,079	-	\$ 67,996	\$ 28,083
	Family Support	\$ 455,000	\$ 405,000	\$ 50,000	\$ 348,734	\$ 56,266
	Home Visitation	\$ 325,000	\$ 275,000	\$ 50,000	\$ 228,697	\$ 46,303



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 91,971	\$ 8,029
	Parenting Outreach and Awareness	\$ 30,000	\$ 30,000	-	\$ 28,067	\$ 1,933
	Health	\$ 803,995	\$ 603,995	\$ 200,000	\$ 597,815	\$ 6,180
	Children's Health Systems Change	\$ 43,100	\$ 43,100	-	\$ 42,952	\$ 148
	Early Childhood Mental Health Consultation	\$ 55,080	\$ 55,080	-	\$ 55,080	-
	Oral Health	\$ 137,000	\$ 137,000	-	\$ 133,457	\$ 3,543
	QF Child Care Health Consultation	\$ 68,815	\$ 68,815	-	\$ 66,522	\$ 2,293
	Well Child and Family Care	\$ 500,000	\$ 300,000	\$ 200,000	\$ 299,803	\$ 197
	Professional Development	\$ 54,000	\$ 54,000	-	\$ 41,484	\$ 12,516
	FTF Professional REWARD\$	\$ 10,800	\$ 10,800	-	\$ 9,664	\$ 1,136
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 31,820	\$ 11,380
	Quality and Access	\$ 1,145,443	\$ 1,145,443	-	\$ 1,139,693	\$ 5,750
	Quality First Academy	\$ 18,000	\$ 18,000	-	\$ 16,057	\$ 1,943
	Quality First Coaching & Incentives	\$ 272,579	\$ 272,579	-	\$ 268,772	\$ 3,807
	Quality First Scholarships	\$ 854,864	\$ 854,864	-	\$ 854,864	-



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Cocopah Tribe		\$ 128,219	\$ 126,219	\$ 2,000	\$ 58,126	\$ 68,093
	Evaluation	\$ 4,157	\$ 4,157	-	\$ 2,942	\$ 1,215
	Statewide Evaluation	\$ 4,157	\$ 4,157	-	\$ 2,942	\$ 1,215
	Family Support	\$ 122,062	\$ 122,062	-	\$ 55,184	\$ 66,878
	Home Visitation	\$ 101,659	\$ 101,659	-	\$ 49,437	\$ 52,222
	Parenting Outreach and Awareness	\$ 20,403	\$ 20,403	-	\$ 5,748	\$ 14,655
	Professional Development	\$ 2,000		\$ 2,000		
	Professional Development for Early Childhood Professionals	\$ 2,000		\$ 2,000		
	Quality and Access	-		-		
	Quality First Academy	-		-		
	Quality First Coaching & Incentives	-		-		
Colorado River Indian Tribes		\$ 389,385	\$ 389,386	(\$ 1)	\$ 335,381	\$ 54,005
	Community Awareness				-	-



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Outreach				-	-
	Coordination	\$ 30,000	\$ 30,000	-	\$ 28,470	\$ 1,530
	Capacity Building	\$ 15,000	\$ 15,000	-	\$ 15,000	-
	Service Coordination	\$ 15,000	\$ 15,000	-	\$ 13,470	\$ 1,530
	Evaluation	\$ 11,312	\$ 11,312	-	\$ 8,006	\$ 3,306
	Statewide Evaluation	\$ 11,312	\$ 11,312	-	\$ 8,006	\$ 3,306
	Family Support	\$ 81,000	\$ 81,000	-	\$ 73,353	\$ 7,647
	Court Teams	-	-	-	-	-
	Parenting Outreach and Awareness	\$ 81,000	\$ 81,000	-	\$ 73,353	\$ 7,647
	Health	\$ 67,512	\$ 67,512	-	\$ 46,972	\$ 20,540
	Nutrition/Obesity/Physical Activity	\$ 62,822	\$ 62,822	-	\$ 42,698	\$ 20,124
	QF Child Care Health Consultation	\$ 4,690	\$ 4,690	-	\$ 4,274	\$ 416
	Quality and Access	\$ 199,561	\$ 199,562	(\$ 1)	\$ 178,580	\$ 20,982



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 1,500	\$ 1,500	-	\$ 1,412	\$ 88
	Quality First Coaching & Incentives	\$ 28,531	\$ 28,531	-	\$ 26,500	\$ 2,031
	Quality First Scholarships	\$ 4,573	\$ 4,574	(\$ 1)	\$ 4,574	-
	Start Up, Expansion, and Learning Lab	\$ 100,000	\$ 100,000	-	\$ 81,224	\$ 18,776
	Summer Transition to Kindergarten	\$ 64,957	\$ 64,957	-	\$ 64,870	\$ 87
East Maricopa		\$ 9,013,871	\$ 8,987,870	\$ 26,001	\$ 8,392,325	\$ 595,545
	Community Awareness	\$ 203,750	\$ 203,750	-	\$ 173,757	\$ 29,993
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 31,545	\$ 3,455
	Community Outreach	\$ 120,000	\$ 120,000	-	\$ 96,184	\$ 23,816
	Media	\$ 48,750	\$ 48,750	-	\$ 46,028	\$ 2,722
	Coordination	\$ 117,000	\$ 91,000	\$ 26,000	\$ 54,369	\$ 36,631
	Service Coordination	\$ 117,000	\$ 91,000	\$ 26,000	\$ 54,369	\$ 36,631
	Evaluation	\$ 336,684	\$ 336,684	-	\$ 238,274	\$ 98,410
	Statewide Evaluation	\$ 336,684	\$ 336,684	-	\$ 238,274	\$ 98,410



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 2,527,191	\$ 2,527,191	-	\$ 2,324,201	\$ 202,990
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 33,590	\$ 11,410
	Family Resource Centers	\$ 1,200,000	\$ 1,200,000	-	\$ 1,090,506	\$ 109,494
	Home Visitation	\$ 1,196,191	\$ 1,196,191	-	\$ 1,117,777	\$ 78,414
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 82,328	\$ 3,672
	Health	\$ 1,280,060	\$ 1,280,059	\$ 1	\$ 1,118,504	\$ 161,555
	Care Coordination/Medical Home	\$ 350,000	\$ 349,999	\$ 1	\$ 277,014	\$ 72,985
	Early Childhood Mental Health Consultation	\$ 501,840	\$ 501,840	-	\$ 501,840	-
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 175,680	\$ 74,320
	QF Child Care Health Consultation	\$ 178,220	\$ 178,220	-	\$ 163,971	\$ 14,249
	Professional Development	\$ 160,000	\$ 160,000	-	\$ 138,043	\$ 21,957
	Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 138,043	\$ 21,957
	Quality and Access	\$ 4,389,186	\$ 4,389,186	-	\$ 4,345,177	\$ 44,009
	Quality First Academy	\$ 71,250	\$ 71,250	-	\$ 63,408	\$ 7,842
	Quality First Coaching & Incentives	\$ 1,339,340	\$ 1,339,340	-	\$ 1,319,341	\$ 19,999
	Quality First Scholarships	\$ 2,978,596	\$ 2,978,596	-	\$ 2,962,428	\$ 16,168



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Gila		\$ 798,422	\$ 750,422	\$ 48,000	\$ 667,150	\$ 83,272
	Evaluation	\$ 28,993	\$ 28,993	-	\$ 20,519	\$ 8,474
	Statewide Evaluation	\$ 28,993	\$ 28,993	-	\$ 20,519	\$ 8,474
	Family Support	\$ 210,000	\$ 210,000	-	\$ 197,512	\$ 12,488
	Parenting Education	\$ 150,000	\$ 150,000	-	\$ 149,999	\$ 1
	Parenting Outreach and Awareness	\$ 60,000	\$ 60,000	-	\$ 47,513	\$ 12,487
	Health	\$ 93,820	\$ 93,820	-	\$ 85,236	\$ 8,584
	Developmental and Sensory Screening	\$ 43,750	\$ 43,750	-	\$ 42,472	\$ 1,278
	Oral Health	\$ 36,000	\$ 36,000	-	\$ 29,348	\$ 6,652
	QF Child Care Health Consultation	\$ 14,070	\$ 14,070	-	\$ 13,415	\$ 655
	Quality and Access	\$ 465,609	\$ 417,609	\$ 48,000	\$ 363,883	\$ 53,726
	Quality First Academy	\$ 4,500	\$ 4,500	-	\$ 3,992	\$ 508
	Quality First Coaching & Incentives	\$ 72,544	\$ 72,544	-	\$ 69,994	\$ 2,550
	Quality First Scholarships	\$ 340,565	\$ 340,565	-	\$ 289,897	\$ 50,668
	Start Up, Expansion, and Learning Lab	\$ 48,000		\$ 48,000		



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Gila River Indian Community		\$ 624,336	\$ 584,336	\$ 40,000	\$ 543,796	\$ 40,540
	Evaluation	\$ 22,332	\$ 22,332	-	\$ 15,805	\$ 6,527
	Statewide Evaluation	\$ 22,332	\$ 22,332	-	\$ 15,805	\$ 6,527
	Family Support	\$ 250,650	\$ 250,650	-	\$ 217,245	\$ 33,405
	Family Support Coordination	\$ 100,650	\$ 100,650	-	\$ 87,266	\$ 13,384
	Home Visitation	\$ 150,000	\$ 150,000	-	\$ 129,978	\$ 20,022
	Parenting Education	-	-	-	-	-
	Health	\$ 7,035	\$ 7,035	-	\$ 6,708	\$ 327
	QF Child Care Health Consultation	\$ 7,035	\$ 7,035	-	\$ 6,708	\$ 327
	Quality and Access	\$ 344,319	\$ 304,319	\$ 40,000	\$ 304,039	\$ 280
	Family, Friends & Neighbors	\$ 40,000	-	\$ 40,000	-	-
	Quality First Academy	\$ 2,250	\$ 2,250	-	\$ 1,970	\$ 280
	Quality First Coaching & Incentives	\$ 37,303	\$ 37,303	-	\$ 37,303	-
	Quality First Scholarships	\$ 264,766	\$ 264,766	-	\$ 264,766	-

FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Graham/Greenlee		\$ 963,824	\$ 963,824	-	\$ 844,531	\$ 119,293
Community Awareness		\$ 43,625	\$ 43,625	-	\$ 33,963	\$ 9,662
	Community Awareness	\$ 8,700	\$ 8,700	-	\$ 8,135	\$ 565
	Community Outreach	\$ 30,925	\$ 30,925	-	\$ 21,861	\$ 9,064
	Media	\$ 4,000	\$ 4,000	-	\$ 3,967	\$ 33
Evaluation		\$ 35,366	\$ 35,366	-	\$ 25,029	\$ 10,337
	Statewide Evaluation	\$ 35,366	\$ 35,366	-	\$ 25,029	\$ 10,337
Family Support		\$ 251,070	\$ 251,070	-	\$ 229,595	\$ 21,475
	Home Visitation	\$ 121,070	\$ 121,070	-	\$ 118,032	\$ 3,038
	Parenting Outreach and Awareness	\$ 130,000	\$ 130,000	-	\$ 111,563	\$ 18,437
Health		\$ 61,600	\$ 61,600	-	\$ 52,977	\$ 8,623
	Early Childhood Mental Health Consultation	\$ 42,840	\$ 42,840	-	\$ 37,286	\$ 5,554
	QF Child Care Health Consultation	\$ 18,760	\$ 18,760	-	\$ 15,691	\$ 3,069



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 27,000	\$ 27,000	-	\$ 18,961	\$ 8,039
	FTF Professional REWARD\$	\$ 27,000	\$ 27,000	-	\$ 18,961	\$ 8,039
	Quality and Access	\$ 545,163	\$ 545,163	-	\$ 484,006	\$ 61,157
	Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 5,317	\$ 683
	Quality First Coaching & Incentives	\$ 96,314	\$ 96,314	(\$ 1)	\$ 93,267	\$ 3,047
	Quality First Scholarships	\$ 442,849	\$ 442,849	-	\$ 385,422	\$ 57,427
Hualapai Tribe		\$ 132,373	\$ 132,373	-	\$ 102,241	\$ 30,132
	Community Awareness				-	-
	Community Awareness				-	-
	Community Outreach				-	-
	Coordination	\$ 15,000	\$ 15,000	-	\$ 13,312	\$ 1,688
	Service Coordination	\$ 15,000	\$ 15,000	-	\$ 13,312	\$ 1,688
	Evaluation	\$ 4,633	\$ 4,633	-	\$ 3,279	\$ 1,354



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 4,633	\$ 4,633	-	\$ 3,279	\$ 1,354
	Family Support	\$ 106,620	\$ 106,620	-	\$ 79,530	\$ 27,090
	Home Visitation	\$ 101,620	\$ 101,620	-	\$ 74,582	\$ 27,038
	Parenting Outreach and Awareness	\$ 5,000	\$ 5,000	-	\$ 4,948	\$ 52
	Health	\$ 6,120	\$ 6,120	-	\$ 6,120	-
	Early Childhood Mental Health Consultation	\$ 6,120	\$ 6,120	-	\$ 6,120	-
	QF Child Care Health Consultation	-	-	-	-	-
	Quality and Access	-	-	-	-	-
	Quality First Academy	-	-	-	-	-
	Quality First Coaching & Incentives	-	-	-	-	-
La Paz/Mohave		\$ 3,996,926	\$ 3,996,926	-	\$ 3,648,897	\$ 348,029
	Community Awareness	\$ 105,000	\$ 105,000	-	\$ 89,574	\$ 15,426
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 15,611	\$ 4,389
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 68,992	\$ 11,008



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Media	\$ 5,000	\$ 5,000	-	\$ 4,971	\$ 29
	Coordination	\$ 70,000	\$ 70,000	-	\$ 59,957	\$ 10,043
	Service Coordination	\$ 70,000	\$ 70,000	-	\$ 59,957	\$ 10,043
	Evaluation	\$ 151,509	\$ 151,509	-	\$ 107,224	\$ 44,285
	Needs and Assets	-	-	-	-	-
	Statewide Evaluation	\$ 151,509	\$ 151,509	-	\$ 107,224	\$ 44,285
	Family Support	\$ 1,332,770	\$ 1,332,770	-	\$ 1,127,899	\$ 204,871
	Court Teams	\$ 387,770	\$ 387,770	-	\$ 280,254	\$ 107,516
	Home Visitation	\$ 745,000	\$ 745,000	-	\$ 657,761	\$ 87,239
	Parenting Outreach and Awareness	\$ 200,000	\$ 200,000	-	\$ 189,884	\$ 10,116
	Health	\$ 140,505	\$ 140,505	-	\$ 73,386	\$ 67,119
	Children's Health Systems Change	\$ 60,000	\$ 60,000	-		\$ 60,000
	QF Child Care Health Consultation	\$ 80,505	\$ 80,505	-	\$ 73,386	\$ 7,119



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 350,000	\$ 350,000	-	\$ 345,378	\$ 4,622
	Professional Development for Early Childhood Professionals	\$ 350,000	\$ 350,000	-	\$ 345,378	\$ 4,622
	Quality and Access	\$ 1,847,142	\$ 1,847,142	-	\$ 1,845,479	\$ 1,663
	Quality First Academy	\$ 15,000	\$ 15,000	-	\$ 13,337	\$ 1,663
	Quality First Coaching & Incentives	\$ 244,366	\$ 244,366	(\$ 1)	\$ 244,366	-
	Quality First Scholarships	\$ 1,587,776	\$ 1,587,776	-	\$ 1,587,776	-
	Navajo Nation	\$ 6,424,630	\$ 6,055,154	\$ 369,476	\$ 4,260,507	\$ 1,794,647
	Community Awareness	\$ 175,000	\$ 175,000	-	\$ 139,610	\$ 35,390
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 16,582	\$ 13,418
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 60,699	\$ 19,301
	Media	\$ 65,000	\$ 65,000	-	\$ 62,329	\$ 2,671
	Coordination	\$ 104,329	\$ 90,000	\$ 14,329	\$ 80,459	\$ 9,541
	Service Coordination	\$ 104,329	\$ 90,000	\$ 14,329	\$ 80,459	\$ 9,541
	Evaluation	\$ 154,584	\$ 154,584	-	\$ 109,400	\$ 45,184



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 154,584	\$ 154,584	-	\$ 109,400	\$ 45,184
	Family Support	\$ 977,000	\$ 902,000	\$ 75,000	\$ 733,601	\$ 168,399
	Home Visitation	\$ 750,000	\$ 750,000	-	\$ 654,922	\$ 95,078
	Native Language Preservation	-	-	-	-	-
	Parenting Outreach and Awareness	\$ 227,000	\$ 152,000	\$ 75,000	\$ 78,679	\$ 73,321
	Health	\$ 2,032,120	\$ 1,751,973	\$ 280,147	\$ 1,022,225	\$ 729,748
	Children's Health Systems Change	\$ 200,000	\$ 200,000	-	-	\$ 200,000
	Early Childhood Mental Health Consultation	\$ 373,320	\$ 373,320	-	\$ 373,320	-
	Family Support – Children with Special Needs	\$ 575,000	\$ 575,000	-	\$ 275,938	\$ 299,062
	Food Security	\$ 300,000	\$ 250,000	\$ 50,000	\$ 129,479	\$ 120,521
	Nutrition/Obesity/Physical Activity	\$ 225,000	\$ 224,853	\$ 147	\$ 117,818	\$ 107,035
	Oral Health	\$ 230,000	-	\$ 230,000	-	-
	QF Child Care Health Consultation	\$ 128,800	\$ 128,800	-	\$ 125,669	\$ 3,131
	Professional Development	\$ 480,500	\$ 480,500	-	\$ 368,483	\$ 112,017
	FTF Professional REWARD\$	\$ 40,500	\$ 40,500	-	\$ 37,180	\$ 3,320
	Professional Development for Early Childhood Professionals	\$ 170,000	\$ 170,000	-	\$ 132,746	\$ 37,254
	Registry and College Scholarships	\$ 270,000	\$ 270,000	-	\$ 198,557	\$ 71,443



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,501,097	\$ 2,501,097	-	\$ 1,806,728	\$ 694,369
	Family, Friends & Neighbors	\$ 165,000	\$ 165,000	-	\$ 164,954	\$ 46
	Quality First Academy	\$ 22,500	\$ 22,500	-	\$ 19,962	\$ 2,538
	Quality First Coaching & Incentives	\$ 410,426	\$ 410,426	-	\$ 381,809	\$ 28,617
	Quality First Scholarships	\$ 1,903,171	\$ 1,903,171	-	\$ 1,240,003	\$ 663,168
	Navajo/Apache	\$ 1,660,148	\$ 1,550,148	\$ 110,000	\$ 1,344,927	\$ 205,221
	Community Awareness	\$ 110,000	\$ 110,000	-	\$ 87,096	\$ 22,904
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 7,176	\$ 12,824
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 70,203	\$ 9,797
	Media	\$ 10,000	\$ 10,000	-	\$ 9,717	\$ 283
	Evaluation	\$ 61,050	\$ 61,050	-	\$ 43,206	\$ 17,844
	Statewide Evaluation	\$ 61,050	\$ 61,050	-	\$ 43,206	\$ 17,844
	Family Support	\$ 205,000	\$ 205,000	-	\$ 177,219	\$ 27,781
	Court Teams	\$ 60,000	\$ 60,000	-	\$ 35,430	\$ 24,570



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Outreach and Awareness	\$ 145,000	\$ 145,000	-	\$ 141,789	\$ 3,211
	Health	\$ 800,340	\$ 690,340	\$ 110,000	\$ 624,392	\$ 65,948
	Children's Health Systems Change	\$ 30,000	\$ 30,000	-	\$ 30,000	-
	Early Childhood Mental Health Consultation	\$ 48,960	\$ 48,960	-	\$ 48,960	-
	Oral Health	\$ 110,000		\$ 110,000		
	QF Child Care Health Consultation	\$ 11,380	\$ 11,380	-	\$ 11,092	\$ 288
	Well Child and Family Care	\$ 600,000	\$ 600,000	-	\$ 534,340	\$ 65,660
	Professional Development	\$ 246,600	\$ 246,600	-	\$ 176,298	\$ 70,302
	Professional Development for Early Childhood Professionals	\$ 225,000	\$ 225,000	-	\$ 160,388	\$ 64,612
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 15,910	\$ 5,690
	Quality and Access	\$ 237,158	\$ 237,158	-	\$ 236,717	\$ 441
	Quality First Academy	\$ 3,000	\$ 3,000	-	\$ 2,667	\$ 333
	Quality First Coaching & Incentives	\$ 41,280	\$ 41,280	-	\$ 41,172	\$ 108
	Quality First Scholarships	\$ 192,878	\$ 192,878	-	\$ 192,878	-
	Northwest Maricopa	\$ 11,592,372	\$ 11,566,371	\$ 26,001	\$ 10,830,576	\$ 735,795



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 197,400	\$ 197,400	-	\$ 156,425	\$ 40,975
	Community Awareness	\$ 45,000	\$ 45,000	-	\$ 35,018	\$ 9,982
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 52,653	\$ 27,347
	Media	\$ 72,400	\$ 72,400	-	\$ 68,754	\$ 3,646
	Coordination	\$ 117,000	\$ 91,000	\$ 26,000	\$ 54,219	\$ 36,781
	Service Coordination	\$ 117,000	\$ 91,000	\$ 26,000	\$ 54,219	\$ 36,781
	Evaluation	\$ 423,064	\$ 423,064	-	\$ 299,406	\$ 123,658
	Statewide Evaluation	\$ 423,064	\$ 423,064	-	\$ 299,406	\$ 123,658
	Family Support	\$ 2,640,000	\$ 2,640,000	-	\$ 2,372,972	\$ 267,028
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 33,590	\$ 11,410
	Family Resource Centers	\$ 1,700,000	\$ 1,700,000	-	\$ 1,501,631	\$ 198,369
	Home Visitation	\$ 775,000	\$ 775,000	-	\$ 722,855	\$ 52,145
	Home Visitation Coordinated Referral System	\$ 120,000	\$ 120,000	-	\$ 114,897	\$ 5,103
	Health	\$ 1,566,487	\$ 1,566,487	-	\$ 1,383,312	\$ 183,175



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Care Coordination/Medical Home	\$ 400,000	\$ 400,000	-	\$ 351,707	\$ 48,293
	Early Childhood Mental Health Consultation	\$ 403,887	\$ 403,887	-	\$ 403,887	-
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 191,747	\$ 8,253
	Oral Health	\$ 375,000	\$ 375,000	-	\$ 263,363	\$ 111,637
	QF Child Care Health Consultation	\$ 187,600	\$ 187,600	-	\$ 172,608	\$ 14,992
	Professional Development	\$ 205,200	\$ 205,200	-	\$ 151,039	\$ 54,161
	Registry and College Scholarships	\$ 205,200	\$ 205,200	-	\$ 151,039	\$ 54,161
	Quality and Access	\$ 6,443,221	\$ 6,443,220	\$ 1	\$ 6,413,204	\$ 30,016
	Inclusion of Children with Special Needs	\$ 70,000	\$ 70,000	-	\$ 69,790	\$ 210
	Quality First Academy	\$ 73,500	\$ 73,500	-	\$ 65,291	\$ 8,209
	Quality First Coaching & Incentives	\$ 1,299,721	\$ 1,299,720	\$ 1	\$ 1,278,123	\$ 21,597
	Quality First Scholarships	\$ 5,000,000	\$ 5,000,000	-	\$ 5,000,000	-
	Pascua Yaqui Tribe	\$ 325,413	\$ 325,413	-	\$ 241,928	\$ 83,485
	Community Awareness	\$ 40,000	\$ 40,000	-	\$ 11,380	\$ 28,620
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 10,857	\$ 4,143
	Community Outreach	\$ 25,000	\$ 25,000	-	\$ 523	\$ 24,477



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 30,000	\$ 30,000	-	\$ 381	\$ 29,619
	Service Coordination	\$ 30,000	\$ 30,000	-	\$ 381	\$ 29,619
	Evaluation	\$ 8,713	\$ 8,713	-	\$ 6,166	\$ 2,547
	Statewide Evaluation	\$ 8,713	\$ 8,713	-	\$ 6,166	\$ 2,547
	Family Support	\$ 54,000	\$ 54,000	-	\$ 44,687	\$ 9,313
	Parenting Outreach and Awareness	\$ 54,000	\$ 54,000	-	\$ 44,687	\$ 9,313
	Health	-		-		
	Children's Health Systems Change	-		-		
	Professional Development	\$ 143,200	\$ 143,200	-	\$ 130,457	\$ 12,743
	Professional Development for Early Childhood Professionals	\$ 100,000	\$ 100,000	-	\$ 98,637	\$ 1,363
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 31,820	\$ 11,380



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 49,500	\$ 49,500	-	\$ 48,856	\$ 644
	Quality First Scholarships	-	-	-	-	-
	Summer Transition to Kindergarten	\$ 49,500	\$ 49,500	-	\$ 48,856	\$ 644
	Phoenix North	\$ 16,185,209	\$ 16,050,209	\$ 135,000	\$ 15,252,370	\$ 797,839
	Community Awareness	\$ 238,970	\$ 238,970	-	\$ 174,279	\$ 64,691
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 13,886	\$ 11,114
	Community Outreach	\$ 117,000	\$ 117,000	-	\$ 67,887	\$ 49,113
	Media	\$ 96,970	\$ 96,970	-	\$ 92,506	\$ 4,464
	Coordination	\$ 126,000	\$ 91,000	\$ 35,000	\$ 59,419	\$ 31,581
	Service Coordination	\$ 126,000	\$ 91,000	\$ 35,000	\$ 59,419	\$ 31,581
	Evaluation	\$ 606,741	\$ 606,741	-	\$ 429,395	\$ 177,346
	Statewide Evaluation	\$ 606,741	\$ 606,741	-	\$ 429,395	\$ 177,346
	Family Support	\$ 3,256,000	\$ 3,206,000	\$ 50,000	\$ 2,979,087	\$ 226,913
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 33,590	\$ 11,410

FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

	Family Resource Centers	\$ 1,400,000	\$ 1,350,000	\$ 50,000	\$ 1,220,445	\$ 129,555
	Home Visitation	\$ 1,325,000	\$ 1,325,000	-	\$ 1,261,509	\$ 63,491
	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 82,328	\$ 3,672
	Parenting Outreach and Awareness	\$ 400,000	\$ 400,000	-	\$ 381,216	\$ 18,784
	Health	\$ 1,372,265	\$ 1,372,265	-	\$ 1,245,057	\$ 127,208
	Developmental and Sensory Screening	\$ 200,000	\$ 200,000	-	\$ 188,388	\$ 11,612
	Early Childhood Mental Health Consultation	\$ 541,620	\$ 541,620	-	\$ 541,620	-
	Oral Health	\$ 300,000	\$ 300,000	-	\$ 210,690	\$ 89,310
	QF Child Care Health Consultation	\$ 330,645	\$ 330,645	-	\$ 304,359	\$ 26,286
	Professional Development	\$ 350,000	\$ 300,000	\$ 50,000	\$ 233,227	\$ 66,773
	Professional Development for Early Childhood Professionals	\$ 350,000	\$ 300,000	\$ 50,000	\$ 233,227	\$ 66,773
	Quality and Access	\$ 10,235,233	\$ 10,235,233	-	\$ 10,131,904	\$ 103,329
	Family, Friends & Neighbors	\$ 600,000	\$ 600,000	-	\$ 584,002	\$ 15,998
	Inclusion of Children with Special Needs	\$ 500,000	\$ 500,000	-	\$ 492,868	\$ 7,132
	Quality First Academy	\$ 105,750	\$ 105,750	-	\$ 93,953	\$ 11,797
	Quality First Coaching & Incentives	\$ 1,928,900	\$ 1,928,900	-	\$ 1,887,134	\$ 41,766
	Quality First Scholarships	\$ 7,100,583	\$ 7,100,583	-	\$ 7,073,947	\$ 26,636



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Phoenix South		\$ 19,239,995	\$ 18,882,357	\$ 357,638	\$ 17,574,600	\$ 1,307,757
Community Awareness		\$ 257,300	\$ 257,300	-	\$ 196,270	\$ 61,030
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 15,306	\$ 9,694
	Community Outreach	\$ 117,000	\$ 117,000	-	\$ 72,779	\$ 44,221
	Media	\$ 115,300	\$ 115,300	-	\$ 108,185	\$ 7,115
Coordination		\$ 226,000	\$ 166,000	\$ 60,000	\$ 54,368	\$ 111,632
	Capacity Building	\$ 100,000	\$ 75,000	\$ 25,000		\$ 75,000
	Service Coordination	\$ 126,000	\$ 91,000	\$ 35,000	\$ 54,368	\$ 36,632
Evaluation		\$ 749,244	\$ 719,244	\$ 30,000	\$ 509,015	\$ 210,229
	Needs and Assets	\$ 30,000		\$ 30,000	-	-
	Statewide Evaluation	\$ 719,244	\$ 719,244	-	\$ 509,015	\$ 210,229
Family Support		\$ 4,661,355	\$ 4,660,717	\$ 638	\$ 4,281,179	\$ 379,538
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 33,590	\$ 11,410
	Family Resource Centers	\$ 1,854,555	\$ 1,853,917	\$ 638	\$ 1,673,101	\$ 180,816
	Home Visitation	\$ 2,500,800	\$ 2,500,800	-	\$ 2,324,224	\$ 176,576



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

	Home Visitation Coordinated Referral System	\$ 86,000	\$ 86,000	-	\$ 82,328	\$ 3,672
	Parenting Outreach and Awareness	\$ 175,000	\$ 175,000	-	\$ 167,936	\$ 7,064
Health		\$ 3,259,195	\$ 3,259,195	-	\$ 2,873,312	\$ 385,883
	Care Coordination/Medical Home	\$ 1,300,000	\$ 1,300,000	-	\$ 1,178,125	\$ 121,875
	Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 141,307	\$ 8,693
	Early Childhood Mental Health Consultation	\$ 502,000	\$ 502,000	-	\$ 502,000	-
	Family Support – Children with Special Needs	\$ 250,000	\$ 250,000	-	\$ 242,229	\$ 7,771
	Oral Health	\$ 750,000	\$ 750,000	-	\$ 526,882	\$ 223,118
	QF Child Care Health Consultation	\$ 307,195	\$ 307,195	-	\$ 282,769	\$ 24,426
Professional Development		\$ 267,000		\$ 267,000		
	Professional Development for Early Childhood Professionals	\$ 267,000		\$ 267,000		
Quality and Access		\$ 9,819,901	\$ 9,819,901	-	\$ 9,660,456	\$ 159,445
	Family, Friends & Neighbors	\$ 1,000,000	\$ 1,000,000	-	\$ 984,177	\$ 15,823
	Inclusion of Children with Special Needs	\$ 458,000	\$ 458,000	-	\$ 457,201	\$ 799
	Quality First Academy	\$ 98,250	\$ 98,250	-	\$ 87,328	\$ 10,922
	Quality First Coaching & Incentives	\$ 1,688,175	\$ 1,688,175	-	\$ 1,645,540	\$ 42,635
	Quality First Scholarships	\$ 6,575,476	\$ 6,575,476	-	\$ 6,486,210	\$ 89,266



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Pima North		\$ 10,545,613	\$ 10,545,613	-	\$ 9,506,324	\$ 1,039,289
Community Awareness		\$ 91,800	\$ 91,800	-	\$ 75,802	\$ 15,998
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 14,254	\$ 746
	Community Outreach	\$ 46,800	\$ 46,800	-	\$ 32,249	\$ 14,551
	Media	\$ 30,000	\$ 30,000	-	\$ 29,299	\$ 701
Evaluation		\$ 404,760	\$ 404,760	-	\$ 286,452	\$ 118,308
	Statewide Evaluation	\$ 404,760	\$ 404,760	-	\$ 286,452	\$ 118,308
Family Support		\$ 2,150,000	\$ 2,150,000	-	\$ 2,024,000	\$ 126,000
	Home Visitation	\$ 2,150,000	\$ 2,150,000	-	\$ 2,024,000	\$ 126,000
Health		\$ 1,745,470	\$ 1,745,470	-	\$ 1,027,222	\$ 718,248
	Family Support – Children with Special Needs	\$ 750,000	\$ 750,000	-	\$ 573,620	\$ 176,380
	Oral Health	\$ 700,000	\$ 700,000	-	\$ 280,587	\$ 419,413
	QF Child Care Health Consultation	\$ 295,470	\$ 295,470	-	\$ 173,015	\$ 122,455



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 801,600	\$ 801,600	-	\$ 784,272	\$ 17,328
	Professional Development for Early Childhood Professionals	\$ 780,000	\$ 780,000	-	\$ 768,362	\$ 11,638
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 15,910	\$ 5,690
	Quality and Access	\$ 5,351,983	\$ 5,351,983	-	\$ 5,308,576	\$ 43,407
	Language, Communication and Literacy in ECE Settings	\$ 300,000	\$ 300,000	-	\$ 300,000	-
	Quality First Academy	\$ 94,500	\$ 94,500	-	\$ 83,981	\$ 10,519
	Quality First Coaching & Incentives	\$ 1,545,807	\$ 1,545,807	-	\$ 1,540,198	\$ 5,609
	Quality First Scholarships	\$ 3,411,676	\$ 3,411,676	-	\$ 3,384,397	\$ 27,279
Pima South		\$ 7,102,145	\$ 7,102,144	\$ 1	\$ 6,340,686	\$ 761,458
	Community Awareness	\$ 141,200	\$ 141,200	-	\$ 116,726	\$ 24,474
	Community Awareness	\$ 23,000	\$ 23,000	-	\$ 20,682	\$ 2,319
	Community Outreach	\$ 43,200	\$ 43,200	-	\$ 22,839	\$ 20,361
	Media	\$ 75,000	\$ 75,000	-	\$ 73,205	\$ 1,795
	Coordination	\$ 150,000	\$ 150,000	-	\$ 148,257	\$ 1,743
	Service Coordination	\$ 150,000	\$ 150,000	-	\$ 148,257	\$ 1,743



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 254,345	\$ 254,345	-	\$ 180,002	\$ 74,343
	Statewide Evaluation	\$ 254,345	\$ 254,345	-	\$ 180,002	\$ 74,343
	Family Support	\$ 2,205,000	\$ 2,205,000	-	\$ 2,107,082	\$ 97,918
	Home Visitation	\$ 2,000,000	\$ 2,000,000	-	\$ 1,915,219	\$ 84,781
	Parenting Outreach and Awareness	\$ 205,000	\$ 205,000	-	\$ 191,862	\$ 13,138
	Health	\$ 1,240,875	\$ 1,240,875	-	\$ 728,406	\$ 512,469
	Oral Health	\$ 465,000	\$ 465,000	-	\$ 186,357	\$ 278,643
	QF Child Care Health Consultation	\$ 175,875	\$ 175,875	-	\$ 102,989	\$ 72,886
	Well Child and Family Care	\$ 600,000	\$ 600,000	-	\$ 439,059	\$ 160,941
	Professional Development	\$ 540,000	\$ 540,000	-	\$ 518,474	\$ 21,527
	Professional Development for Early Childhood Professionals	\$ 486,000	\$ 486,000	-	\$ 478,805	\$ 7,195
	Registry and College Scholarships	\$ 54,000	\$ 54,000	-	\$ 39,669	\$ 14,331
	Quality and Access	\$ 2,570,725	\$ 2,570,724	\$ 1	\$ 2,541,740	\$ 28,984
	Language, Communication and Literacy in ECE Settings	\$ 250,000	\$ 250,000	-	\$ 250,000	-



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 56,250	\$ 56,250	-	\$ 50,019	\$ 6,231
	Quality First Coaching & Incentives	\$ 877,476	\$ 877,476	-	\$ 854,723	\$ 22,753
	Quality First Scholarships	\$ 1,386,998	\$ 1,386,998	-	\$ 1,386,998	-
Pinal		\$ 6,609,441	\$ 6,609,442	(\$ 1)	\$ 6,101,424	\$ 508,018
	Community Awareness	\$ 220,900	\$ 220,900	-	\$ 197,755	\$ 23,145
	Community Awareness	\$ 20,900	\$ 20,900	-	\$ 16,071	\$ 4,829
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 69,287	\$ 10,713
	Media	\$ 120,000	\$ 120,000	-	\$ 112,397	\$ 7,603
	Coordination	\$ 100,900	\$ 100,900	-	\$ 100,900	-
	Service Coordination	\$ 100,900	\$ 100,900	-	\$ 100,900	-
	Evaluation	\$ 226,840	\$ 226,840	-	\$ 160,536	\$ 66,304
	Statewide Evaluation	\$ 226,840	\$ 226,840	-	\$ 160,536	\$ 66,304
	Family Support	\$ 1,877,000	\$ 1,877,000	-	\$ 1,509,467	\$ 367,533
	Home Visitation	\$ 1,400,000	\$ 1,400,000	-	\$ 1,082,213	\$ 317,787



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Education	\$ 477,000	\$ 477,000	-	\$ 427,253	\$ 49,747
	Health	\$ 874,151	\$ 874,151	-	\$ 829,536	\$ 44,615
	Developmental and Sensory Screening	\$ 330,000	\$ 330,000	-	\$ 314,347	\$ 15,653
	Early Childhood Mental Health Consultation	\$ 223,386	\$ 223,386	-	\$ 223,386	-
	Oral Health	\$ 234,000	\$ 234,000	-	\$ 209,063	\$ 24,937
	QF Child Care Health Consultation	\$ 86,765	\$ 86,765	-	\$ 82,741	\$ 4,024
	Quality and Access	\$ 3,309,650	\$ 3,309,651	(\$ 1)	\$ 3,303,229	\$ 6,422
	Family, Friends & Neighbors	\$ 700,000	\$ 700,000	-	\$ 700,000	-
	Quality First Academy	\$ 27,000	\$ 27,000	-	\$ 24,007	\$ 2,993
	Quality First Coaching & Incentives	\$ 462,100	\$ 462,100	(\$ 1)	\$ 458,671	\$ 3,429
	Quality First Scholarships	\$ 2,120,551	\$ 2,120,551	(\$ 1)	\$ 2,120,551	-
	Salt River Pima-Maricopa Indian Community	\$ 172,718	\$ 169,718	\$ 3,000	\$ 74,560	\$ 95,158
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,013	\$ 987
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,013	\$ 987



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 4,863	\$ 4,863	-	\$ 3,442	\$ 1,421
	Statewide Evaluation	\$ 4,863	\$ 4,863	-	\$ 3,442	\$ 1,421
	Family Support	\$ 111,702	\$ 108,702	\$ 3,000	\$ 43,346	\$ 65,356
	Parenting Outreach and Awareness	\$ 111,702	\$ 108,702	\$ 3,000	\$ 43,346	\$ 65,356
	Health	\$ 24,478	\$ 24,478	-	\$ 24,478	-
	Early Childhood Mental Health Consultation	\$ 24,478	\$ 24,478	-	\$ 24,478	-
	Quality and Access	\$ 29,675	\$ 29,675	-	\$ 2,282	\$ 27,393
	Summer Transition to Kindergarten	\$ 29,675	\$ 29,675	-	\$ 2,282	\$ 27,393
	San Carlos Apache	\$ 826,308	\$ 746,302	\$ 80,006	\$ 609,709	\$ 136,593
	Community Awareness	\$ 111,250	\$ 111,250	-	\$ 98,695	\$ 12,555
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 18,306	\$ 1,694
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 72,307	\$ 7,693
	Media	\$ 11,250	\$ 11,250	-	\$ 8,082	\$ 3,168



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 6,000	\$ 6,000	-	\$ 735	\$ 5,265
	Service Coordination	\$ 6,000	\$ 6,000	-	\$ 735	\$ 5,265
	Evaluation	\$ 26,302	\$ 26,302	-	\$ 18,614	\$ 7,688
	Statewide Evaluation	\$ 26,302	\$ 26,302	-	\$ 18,614	\$ 7,688
	Family Support	\$ 220,000	\$ 194,994	\$ 25,006	\$ 153,365	\$ 41,629
	Native Language Preservation	\$ 150,000	\$ 124,994	\$ 25,006	\$ 105,659	\$ 19,335
	Parenting Outreach and Awareness	\$ 70,000	\$ 70,000	-	\$ 47,706	\$ 22,294
	Health	\$ 293,760	\$ 238,760	\$ 55,000	\$ 199,587	\$ 39,173
	Developmental and Sensory Screening	\$ 116,000	\$ 116,000	-	\$ 108,108	\$ 7,892
	Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 69,278	\$ 30,722
	Oral Health	\$ 55,000		\$ 55,000		
	QF Child Care Health Consultation	\$ 22,760	\$ 22,760	-	\$ 22,201	\$ 559
	Professional Development	\$ 66,150	\$ 66,150	-	\$ 41,860	\$ 24,290
	FTF Professional REWARD\$	\$ 33,750	\$ 33,750	-	\$ 18,101	\$ 15,649



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Registry and College Scholarships	\$ 32,400	\$ 32,400	-	\$ 23,759	\$ 8,641
	Quality and Access	\$ 102,846	\$ 102,846	-	\$ 96,853	\$ 5,993
	Family, Friends & Neighbors	-	-	-		
	Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 5,317	\$ 683
	Quality First Coaching & Incentives	\$ 96,846	\$ 96,846	-	\$ 91,536	\$ 5,310
Santa Cruz		\$ 1,340,546	\$ 1,340,546	-	\$ 1,250,847	\$ 89,699
	Community Awareness	\$ 27,500	\$ 27,500	-	\$ 23,584	\$ 3,916
	Community Awareness	\$ 12,500	\$ 12,500	-	\$ 8,795	\$ 3,705
	Media	\$ 15,000	\$ 15,000	-	\$ 14,789	\$ 211
	Evaluation	\$ 52,385	\$ 52,385	-	\$ 37,073	\$ 15,312
	Statewide Evaluation	\$ 52,385	\$ 52,385	-	\$ 37,073	\$ 15,312
	Family Support	\$ 696,600	\$ 696,600	-	\$ 632,735	\$ 63,865
	Family Resource Centers	\$ 510,600	\$ 510,600	-	\$ 454,667	\$ 55,933
	Home Visitation	\$ 186,000	\$ 186,000	-	\$ 178,068	\$ 7,932



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 162,616	\$ 162,616	-	\$ 156,751	\$ 5,865
	Oral Health	\$ 68,816	\$ 68,816	-	\$ 63,891	\$ 4,925
	QF Child Care Health Consultation	\$ 93,800	\$ 93,800	-	\$ 92,860	\$ 940
	Quality and Access	\$ 401,445	\$ 401,445	-	\$ 400,703	\$ 742
	Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 5,317	\$ 683
	Quality First Coaching & Incentives	\$ 82,347	\$ 82,347	-	\$ 82,288	\$ 59
	Quality First Scholarships	\$ 313,098	\$ 313,098	-	\$ 313,098	-
	Southeast Maricopa	\$ 10,937,957	\$ 10,809,406	\$ 128,551	\$ 9,965,282	\$ 844,124
	Community Awareness	\$ 213,500	\$ 213,500	-	\$ 185,071	\$ 28,429
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 30,191	\$ 4,809
	Community Outreach	\$ 120,000	\$ 120,000	-	\$ 99,685	\$ 20,315
	Media	\$ 58,500	\$ 58,500	-	\$ 55,195	\$ 3,305
	Coordination	\$ 217,000	\$ 106,000	\$ 111,000	\$ 69,146	\$ 36,854
	Service Coordination	\$ 217,000	\$ 106,000	\$ 111,000	\$ 69,146	\$ 36,854



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 422,807	\$ 422,807	-	\$ 299,224	\$ 123,583
	Statewide Evaluation	\$ 422,807	\$ 422,807	-	\$ 299,224	\$ 123,583
	Family Support	\$ 4,835,000	\$ 4,817,449	\$ 17,551	\$ 4,326,381	\$ 491,068
	Court Teams	\$ 45,000	\$ 45,000	-	\$ 33,590	\$ 11,410
	Family Resource Centers	\$ 950,000	\$ 950,000	-	\$ 888,658	\$ 61,342
	Home Visitation	\$ 3,725,000	\$ 3,707,449	\$ 17,551	\$ 3,294,005	\$ 413,444
	Home Visitation Coordinated Referral System	\$ 115,000	\$ 115,000	-	\$ 110,129	\$ 4,871
	Health	\$ 954,780	\$ 954,780	-	\$ 854,305	\$ 100,475
	Early Childhood Mental Health Consultation	\$ 514,080	\$ 514,080	-	\$ 514,080	-
	Oral Health	\$ 300,000	\$ 300,000	-	\$ 210,690	\$ 89,310
	QF Child Care Health Consultation	\$ 140,700	\$ 140,700	-	\$ 129,535	\$ 11,165
	Professional Development	\$ 160,000	\$ 160,000	-	\$ 138,043	\$ 21,957
	Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 138,043	\$ 21,957



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 4,134,870	\$ 4,134,870	-	\$ 4,093,111	\$ 41,759
	Quality First Academy	\$ 55,500	\$ 55,500	-	\$ 49,321	\$ 6,179
	Quality First Coaching & Incentives	\$ 979,370	\$ 979,370	-	\$ 956,175	\$ 23,195
	Quality First Scholarships	\$ 3,100,000	\$ 3,100,000	-	\$ 3,087,615	\$ 12,385
	Southwest Maricopa	\$ 5,116,607	\$ 4,990,607	\$ 126,000	\$ 4,624,139	\$ 366,468
	Community Awareness	\$ 128,080	\$ 128,080	-	\$ 120,639	\$ 7,441
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 16,102	\$ 3,898
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 78,174	\$ 1,826
	Media	\$ 28,080	\$ 28,080	-	\$ 26,363	\$ 1,717
	Coordination	\$ 117,000	\$ 91,000	\$ 26,000	\$ 49,317	\$ 41,683
	Service Coordination	\$ 117,000	\$ 91,000	\$ 26,000	\$ 49,317	\$ 41,683
	Evaluation	\$ 187,435	\$ 187,435	-	\$ 132,649	\$ 54,786
	Statewide Evaluation	\$ 187,435	\$ 187,435	-	\$ 132,649	\$ 54,786
	Family Support	\$ 1,450,000	\$ 1,450,000	-	\$ 1,361,243	\$ 88,757



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Resource Centers	\$ 825,000	\$ 825,000	-	\$ 772,392	\$ 52,608
	Home Visitation	\$ 350,000	\$ 350,000	-	\$ 323,116	\$ 26,884
	Parenting Education	\$ 275,000	\$ 275,000	-	\$ 265,736	\$ 9,264
	Health	\$ 958,625	\$ 958,625	-	\$ 846,231	\$ 112,394
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 175,827	\$ 24,173
	Children's Health Systems Change	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 191,747	\$ 8,253
	Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 99,062	\$ 938
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 175,679	\$ 74,321
	QF Child Care Health Consultation	\$ 58,625	\$ 58,625	-	\$ 53,915	\$ 4,710
	Quality and Access	\$ 2,275,467	\$ 2,175,467	\$ 100,000	\$ 2,114,060	\$ 61,407
	Family, Friends & Neighbors	\$ 275,000	\$ 275,000	-	\$ 260,236	\$ 14,764
	Quality First Academy	\$ 18,750	\$ 18,750	-	\$ 16,685	\$ 2,065
	Quality First Coaching & Incentives	\$ 331,717	\$ 331,717	-	\$ 330,940	\$ 777
	Quality First Scholarships	\$ 1,500,000	\$ 1,500,000	-	\$ 1,500,000	-
	Summer Transition to Kindergarten	\$ 150,000	\$ 50,000	\$ 100,000	\$ 6,200	\$ 43,800
	Tohono O'odham Nation	\$ 635,663	\$ 635,663	-	\$ 547,636	\$ 88,027



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 65,000	\$ 65,000	-	\$ 38,558	\$ 26,442
	Community Outreach	\$ 65,000	\$ 65,000	-	\$ 38,558	\$ 26,442
	Evaluation	\$ 21,259	\$ 21,259	-	\$ 15,045	\$ 6,214
	Statewide Evaluation	\$ 21,259	\$ 21,259	-	\$ 15,045	\$ 6,214
	Family Support	\$ 152,208	\$ 152,208	-	\$ 120,055	\$ 32,153
	Family Support Coordination	\$ 152,208	\$ 152,208	-	\$ 120,055	\$ 32,153
	Health	\$ 18,760	\$ 18,760	-	\$ 10,968	\$ 7,792
	QF Child Care Health Consultation	\$ 18,760	\$ 18,760	-	\$ 10,968	\$ 7,792
	Professional Development	\$ 141,600	\$ 141,600	-	\$ 134,245	\$ 7,355
	Professional Development for Early Childhood Professionals	\$ 120,000	\$ 120,000	-	\$ 118,335	\$ 1,665
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 15,910	\$ 5,690
	Quality and Access	\$ 236,836	\$ 236,836	-	\$ 228,765	\$ 8,071



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 5,317	\$ 683
	Quality First Coaching & Incentives	\$ 107,167	\$ 107,167	-	\$ 101,028	\$ 6,139
	Quality First Scholarships	\$ 123,669	\$ 123,669	-	\$ 122,420	\$ 1,249
	White Mountain Apache Tribe	\$ 1,298,793	\$ 833,793	\$ 465,000	\$ 552,294	\$ 281,499
	Community Awareness	\$ 12,000	\$ 12,000	-	\$ 5,635	\$ 6,365
	Community Awareness	\$ 12,000	\$ 12,000	-	\$ 5,635	\$ 6,365
	Evaluation	\$ 32,074	\$ 32,074	-	\$ 22,699	\$ 9,375
	Statewide Evaluation	\$ 32,074	\$ 32,074	-	\$ 22,699	\$ 9,375
	Family Support	\$ 175,000	\$ 130,000	\$ 45,000	\$ 118,647	\$ 11,353
	Parenting Outreach and Awareness	\$ 175,000	\$ 130,000	\$ 45,000	\$ 118,647	\$ 11,353
	Health	\$ 442,070	\$ 107,070	\$ 335,000	\$ 16,650	\$ 90,420
	Children's Health Systems Change	\$ 60,000		\$ 60,000		
	Family Support – Children with Special Needs	\$ 200,000		\$ 200,000		
	Oral Health	\$ 75,000		\$ 75,000		



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	QF Child Care Health Consultation	\$ 17,070	\$ 17,070	-	\$ 16,650	\$ 420
	Well Child and Family Care	\$ 90,000	\$ 90,000	-		\$ 90,000
	Professional Development	\$ 76,950	\$ 76,950	-	\$ 44,121	\$ 32,829
	FTF Professional REWARD\$	\$ 33,750	\$ 33,750	-	\$ 12,301	\$ 21,449
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 31,820	\$ 11,380
	Quality and Access	\$ 560,699	\$ 475,699	\$ 85,000	\$ 344,542	\$ 131,157
	Family, Friends & Neighbors	\$ 85,000		\$ 85,000		
	Quality First Academy	\$ 4,500	\$ 4,500	-	\$ 3,992	\$ 508
	Quality First Coaching & Incentives	\$ 89,193	\$ 89,193	-	\$ 86,450	\$ 2,743
	Quality First Scholarships	\$ 382,006	\$ 382,006	-	\$ 254,100	\$ 127,906
	Yavapai	\$ 3,464,074	\$ 3,464,074	-	\$ 3,347,843	\$ 116,231
	Community Awareness	\$ 140,000	\$ 140,000	-	\$ 135,927	\$ 4,073
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 7,296	\$ 2,704
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 79,345	\$ 655
	Media	\$ 50,000	\$ 50,000	-	\$ 49,286	\$ 714



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 130,068	\$ 130,068	-	\$ 92,050	\$ 38,018
	Statewide Evaluation	\$ 130,068	\$ 130,068	-	\$ 92,050	\$ 38,018
	Family Support	\$ 468,560	\$ 468,560	-	\$ 464,120	\$ 4,440
	Court Teams	\$ 60,000	\$ 60,000	-	\$ 57,452	\$ 2,548
	Home Visitation	\$ 308,560	\$ 308,560	-	\$ 308,560	-
	Parenting Outreach and Awareness	\$ 100,000	\$ 100,000	-	\$ 98,108	\$ 1,892
	Health	\$ 619,840	\$ 619,840	-	\$ 566,682	\$ 53,158
	Children's Health Systems Change	\$ 80,000	\$ 80,000	-	\$ 48,053	\$ 31,947
	Early Childhood Mental Health Consultation	\$ 257,040	\$ 257,040	-	\$ 257,040	-
	Family Support – Children with Special Needs	\$ 180,000	\$ 180,000	-	\$ 172,631	\$ 7,369
	QF Child Care Health Consultation	\$ 102,800	\$ 102,800	-	\$ 88,958	\$ 13,842
	Professional Development	\$ 47,250	\$ 47,250	-	\$ 43,165	\$ 4,085
	FTF Professional REWARD\$	\$ 47,250	\$ 47,250	-	\$ 43,165	\$ 4,085
	Quality and Access	\$ 2,058,356	\$ 2,058,356	-	\$ 2,045,898	\$ 12,458



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Academy	\$ 30,000	\$ 30,000	-	\$ 26,657	\$ 3,343
	Quality First Coaching & Incentives	\$ 521,626	\$ 521,626	-	\$ 512,511	\$ 9,115
	Quality First Scholarships	\$ 1,506,730	\$ 1,506,730	-	\$ 1,506,730	-
Yuma		\$ 5,678,114	\$ 5,678,114	-	\$ 5,331,710	\$ 346,404
	Community Awareness	\$ 140,000	\$ 140,000	-	\$ 125,485	\$ 14,515
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 18,692	\$ 1,308
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 70,886	\$ 9,114
	Media	\$ 40,000	\$ 40,000	-	\$ 35,907	\$ 4,093
	Coordination	\$ 75,000	\$ 75,000	-	\$ 19,677	\$ 55,323
	Service Coordination	\$ 75,000	\$ 75,000	-	\$ 19,677	\$ 55,323
	Evaluation	\$ 205,586	\$ 205,586	-	\$ 145,495	\$ 60,091
	Statewide Evaluation	\$ 205,586	\$ 205,586	-	\$ 145,495	\$ 60,091
	Family Support	\$ 1,496,583	\$ 1,496,583	-	\$ 1,410,664	\$ 85,919
	Home Visitation	\$ 1,185,583	\$ 1,185,583	-	\$ 1,117,516	\$ 68,067



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 91,615	\$ 8,385
	Parenting Outreach and Awareness	\$ 211,000	\$ 211,000	-	\$ 201,534	\$ 9,466
	Health	\$ 680,730	\$ 680,730	-	\$ 628,721	\$ 52,009
	Children's Health Systems Change	\$ 20,000	\$ 20,000	-		\$ 20,000
	Family Support – Children with Special Needs	\$ 361,000	\$ 361,000	-	\$ 359,625	\$ 1,375
	Food Security	-		-		
	Oral Health	\$ 220,000	\$ 220,000	-	\$ 193,064	\$ 26,936
	QF Child Care Health Consultation	\$ 79,730	\$ 79,730	-	\$ 76,033	\$ 3,697
	Professional Development	\$ 178,000	\$ 178,000	-	\$ 162,265	\$ 15,735
	Professional Development for Early Childhood Professionals	\$ 145,000	\$ 145,000	-	\$ 138,082	\$ 6,918
	Registry and College Scholarships	\$ 33,000	\$ 33,000	-	\$ 24,183	\$ 8,817
	Quality and Access	\$ 2,902,215	\$ 2,902,215	-	\$ 2,839,402	\$ 62,813
	Family, Friends & Neighbors	\$ 180,000	\$ 180,000	-	\$ 166,197	\$ 13,803
	Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 183,359	\$ 16,641
	Quality First Academy	\$ 32,250	\$ 32,250	-	\$ 28,679	\$ 3,571
	Quality First Coaching & Incentives	\$ 441,850	\$ 441,850	-	\$ 413,056	\$ 28,794
	Quality First Scholarships	\$ 2,031,581	\$ 2,031,581	-	\$ 2,031,581	-



FY 2020 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Start Up, Expansion, and Learning Lab	\$ 16,534	\$ 16,534	-	\$ 16,530	\$ 4
Grand Total:		\$ 143,253,417	\$ 140,129,818	\$ 3,123,599	\$ 126,934,677	\$ 13,195,141