

Goal Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	\$3,242,195	\$3,242,195	-	\$2,599,863	\$642,332
Coordination	\$1,936,229	\$1,434,400	\$501,829	\$1,023,631	\$410,769
Evaluation	\$5,293,000	\$5,263,000	\$30,000	\$3,355,823	\$1,907,177
Family Support	\$34,967,371	\$34,700,293	\$267,078	\$31,133,620	\$3,566,673
Health	\$20,369,284	\$19,288,616	\$1,080,668	\$15,698,838	\$3,589,778
Professional Development	\$7,071,825	\$6,402,805	\$669,020	\$5,282,221	\$1,120,584
Quality and Access	\$70,373,513	\$69,798,509	\$575,004	\$67,840,680	\$1,957,829
<b>Grand Total:</b>	<b>\$143,253,417</b>	<b>\$140,129,818</b>	<b>\$3,123,599</b>	<b>\$126,934,677</b>	<b>\$13,195,141</b>

**Allotted Fund Summary**

