

SFY20 -Tobacco Funds - Quality and Access - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$ 3,045,000	\$ 2,920,000	\$ 125,000	\$ 2,859,565	\$ 60,435
Inclusion of Children with Special Needs	\$ 1,228,000	\$ 1,228,000	-	\$ 1,203,219	\$ 24,781
Language, Communication and Literacy in ECE Settings	\$ 550,000	\$ 550,000	-	\$ 550,000	-
Quality First	\$ 880,040	\$ 880,040	-	\$ 668,156	\$ 211,884
Quality First Academy	\$ 784,500	\$ 784,500	-	\$ 697,369	\$ 87,131
Quality First Assessment	\$ 4,800,000	\$ 4,498,155	\$ 301,845	\$ 4,430,983	\$ 67,172
Quality First Coaching & Incentives	\$ 13,461,808	\$ 13,461,648	\$ 160	\$ 13,153,528	\$ 308,120
Quality First Licensing Subsidy	\$ 825,000	\$ 825,000	-	\$ 789,550	\$ 35,450
Quality First Scholarships	\$ 44,340,499	\$ 44,340,500	(\$ 1)	\$ 43,268,347	\$ 1,072,153
Start Up, Expansion, and Learning Lab	\$ 164,534	\$ 116,534	\$ 48,000	\$ 97,754	\$ 18,780
Summer Transition to Kindergarten	\$ 294,132	\$ 194,132	\$ 100,000	\$ 122,208	\$ 71,924
Grand Total:	\$ 70,373,513	\$ 69,798,509	\$ 575,004	\$ 67,840,680	\$ 1,957,829

