

FY 2020 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State			\$12,660,000	\$12,660,000		\$12,660,000	\$12,640,035	\$19,965	\$11,683,990	\$956,045	\$9,707,350	\$1,976,640	99.8%
Cochise	\$1,605,868	\$884,148		\$2,490,017	\$303,784	\$2,793,801	\$2,745,764	\$48,037	\$2,744,881	\$883	\$2,584,406	\$160,475	98.3%
Coconino	\$1,489,471	\$821,685		\$2,311,155	\$527,981	\$2,839,137	\$2,664,517	\$174,620	\$2,414,517	\$250,000	\$2,293,112	\$121,405	93.8%
Cocopah Tribe	\$15,569	\$84,435		\$100,004	\$115,948	\$215,952	\$128,219	\$87,733	\$126,219	\$2,000	\$58,126	\$68,093	59.4%
Colorado River Indian Tribes	\$177,385	\$94,725		\$272,110	\$110,311	\$382,421	\$389,385	(\$6,964)	\$389,386	(\$1)	\$335,381	\$54,005	101.8%
East Maricopa	\$6,725,431	\$1,373,415		\$8,098,846	\$1,224,618	\$9,323,463	\$9,013,871	\$309,592	\$8,987,870	\$26,001	\$8,392,325	\$595,545	96.7%
Gila	\$450,614	\$246,817		\$697,430	\$133,105	\$830,536	\$798,422	\$32,114	\$750,422	\$48,000	\$667,150	\$83,272	96.1%
Gila River Indian Community	\$394,916	\$142,279		\$537,195	\$242,573	\$779,768	\$624,336	\$155,432	\$584,336	\$40,000	\$543,796	\$40,540	80.1%
Graham/Greenlee	\$546,479	\$304,231		\$850,710	\$162,743	\$1,013,453	\$963,824	\$49,629	\$963,824	-	\$844,531	\$119,293	95.1%
Hualapai Tribe	\$31,916	\$79,532		\$111,448	\$77,778	\$189,227	\$132,373	\$56,854	\$132,373	-	\$102,241	\$30,132	70.0%
La Paz/Mohave	\$2,357,671	\$1,286,839		\$3,644,510	\$556,765	\$4,201,275	\$3,996,926	\$204,349	\$3,996,926	-	\$3,648,897	\$348,029	95.1%
Navajo Nation	\$2,419,981	\$1,298,493		\$3,718,474	\$6,768,426	\$10,486,900	\$6,424,630	\$4,062,270	\$6,055,154	\$369,476	\$4,260,507	\$1,794,647	61.3%
Navajo/Apache	\$946,269	\$522,280		\$1,468,549	\$487,692	\$1,956,242	\$1,660,148	\$296,094	\$1,550,148	\$110,000	\$1,344,927	\$205,221	84.9%
Northwest Maricopa	\$8,117,794	\$2,058,896		\$10,176,690	\$1,945,052	\$12,121,742	\$11,592,372	\$529,370	\$11,566,371	\$26,001	\$10,830,576	\$735,795	95.6%
Pascua Yaqui Tribe	\$137,124	\$72,453		\$209,577	\$309,037	\$518,613	\$325,413	\$193,200	\$325,413	-	\$241,928	\$83,485	62.7%
Phoenix North	\$11,333,563	\$3,261,421		\$14,594,984	\$2,746,820	\$17,341,804	\$16,185,209	\$1,156,595	\$16,050,209	\$135,000	\$15,252,370	\$797,839	93.3%
Phoenix South	\$13,103,337	\$4,197,898		\$17,301,234	\$3,320,442	\$20,621,676	\$19,239,995	\$1,381,682	\$18,882,357	\$357,638	\$17,574,600	\$1,307,757	93.3%
Pima North	\$7,653,614	\$2,082,772		\$9,736,387	\$1,132,029	\$10,868,416	\$10,545,613	\$322,803	\$10,545,613	-	\$9,506,324	\$1,039,289	97.0%
Pima South	\$3,944,932	\$2,173,274		\$6,118,206	\$1,855,003	\$7,973,210	\$7,102,145	\$871,065	\$7,102,144	\$1	\$6,340,686	\$761,458	89.1%
Pinal	\$4,485,616	\$970,964		\$5,456,581	\$1,137,697	\$6,594,277	\$6,609,441	(\$15,164)	\$6,609,442	(\$1)	\$6,101,424	\$508,018	100.2%
Salt River Pima-Maricopa Indian Community	\$93,133	\$23,837		\$116,970	\$143,285	\$260,255	\$172,718	\$87,537	\$169,718	\$3,000	\$74,560	\$95,158	66.4%
San Carlos Apache	\$413,883	\$218,812		\$632,694	\$533,622	\$1,166,317	\$826,308	\$340,009	\$746,302	\$80,006	\$609,709	\$136,593	70.8%
Santa Cruz	\$816,400	\$443,707		\$1,260,107	\$85,842	\$1,345,949	\$1,340,546	\$5,403	\$1,340,546	-	\$1,250,847	\$89,699	99.6%
Southeast Maricopa	\$8,440,349	\$1,730,153		\$10,170,502	\$1,920,515	\$12,091,017	\$10,937,957	\$1,153,060	\$10,809,406	\$128,551	\$9,965,282	\$844,124	90.5%
Southwest Maricopa	\$3,696,847	\$811,961		\$4,508,809	\$1,075,468	\$5,584,277	\$5,116,607	\$467,670	\$4,990,607	\$126,000	\$4,624,139	\$366,468	91.6%
Tohono O'odham Nation	\$334,311	\$176,903		\$511,214	\$62,487	\$573,701	\$635,663	(\$61,962)	\$635,663	-	\$547,636	\$88,027	110.8%
White Mountain Apache Tribe	\$503,417	\$268,111		\$771,528	\$1,120,106	\$1,891,634	\$1,298,793	\$592,841	\$833,793	\$465,000	\$552,294	\$281,499	68.7%
Yavapai	\$2,018,449	\$1,110,307		\$3,128,757	\$568,186	\$3,696,942	\$3,464,074	\$232,868	\$3,464,074	-	\$3,347,843	\$116,231	93.7%
Yuma	\$3,200,662	\$1,744,649		\$4,945,312	\$1,150,851	\$6,096,163	\$5,678,114	\$418,049	\$5,678,114	-	\$5,331,710	\$346,404	93.1%
Grand Total:	\$85,455,000	\$28,485,000	\$12,660,000	\$126,600,000	\$29,818,168	\$156,418,168	\$143,253,417	\$13,164,751	\$140,129,818	\$3,123,599	\$126,934,677	\$13,195,141	91.6%