

SFY20
Cochise Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,605,868	\$884,148		\$303,784	\$2,793,801

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$26,250	-	-		\$26,250	\$26,250	-	\$23,379	\$2,871
Quality First Coaching & Incentives	\$426,831	-	-		\$426,831	\$426,831	-	\$417,631	\$9,200
Quality First Scholarships	\$1,218,093	-	-		\$1,218,093	\$1,218,093	-	\$1,218,093	-
FTF Professional REWARD\$	\$80,000	-	-		\$80,000	\$80,000	-	\$34,448	\$45,552
Registry and College Scholarships	\$54,000	-	-		\$54,000	\$54,000	-	\$39,669	\$14,331
Care Coordination/Medical Home	\$200,000	-	-		\$200,000	\$200,000	-	\$165,771	\$34,229
Children's Health Systems Change	\$100,000	-	-		\$100,000	\$100,000	-	\$100,000	-
QF Child Care Health Consultation	\$97,075	-	-		\$97,075	\$97,075	-	\$96,805	\$270
Home Visitation	\$300,000	-	-		\$300,000	\$300,000	-	\$292,564	\$7,436
Parenting Education	\$100,000	-	-		\$100,000	\$99,117	\$883	\$95,017	\$4,100
Statewide Evaluation	\$103,515	-	-		\$103,515	\$103,515	-	\$73,258	\$30,257
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$8,212	\$11,788
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$19,559	\$441
Total Allotment:	\$2,745,764	-	-		\$2,745,764	\$2,744,881	\$883	\$2,584,406	\$160,475
Total Unallotted:		\$1,605,868	\$884,148		(\$2,441,980)				\$48,037