

SFY20
Coconino Regional Council Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,489,471	\$821,685		\$527,981	\$2,839,137

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$18,000	-	-		\$18,000	\$18,000	-	\$16,057	\$1,943
Quality First Coaching & Incentives	\$272,579	-	-		\$272,579	\$272,579	-	\$268,772	\$3,807
Quality First Scholarships	\$854,864	-	-		\$854,864	\$854,864	-	\$854,864	-
FTF Professional REWARD\$	\$10,800	-	-		\$10,800	\$10,800	-	\$9,664	\$1,136
Registry and College Scholarships	\$43,200	-	-		\$43,200	\$43,200	-	\$31,820	\$11,380
Children's Health Systems Change	\$30,000	-	-		\$43,100	\$43,100	-	\$42,952	\$148
Early Childhood Mental Health Consultation	\$55,080	-	-		\$55,080	\$55,080	-	\$55,080	-
Oral Health	\$137,000	-	-		\$137,000	\$137,000	-	\$133,457	\$3,543
QF Child Care Health Consultation	\$68,815	-	-		\$68,815	\$68,815	-	\$66,522	\$2,293
Well Child and Family Care	\$500,000	-	-		\$500,000	\$300,000	\$200,000	\$299,803	\$197
Home Visitation	\$325,000	-	-		\$325,000	\$275,000	\$50,000	\$228,697	\$46,303
Parenting Education	\$100,000	-	-		\$100,000	\$100,000	-	\$91,971	\$8,029
Parenting Outreach and Awareness	\$30,000	-	-		\$30,000	\$30,000	-	\$28,067	\$1,933
Statewide Evaluation	\$96,079	-	-		\$96,079	\$96,079	-	\$67,996	\$28,083
Community Awareness	\$10,000	-	-		\$10,000	\$10,000	-	\$9,007	\$993
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$68,656	\$11,344
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$19,727	\$273
Total Allotment:	\$2,651,417	-	-		\$2,664,517	\$2,414,517	\$250,000	\$2,293,112	\$121,405
Total Unallotted:		\$1,489,471	\$821,685		(\$2,136,535)				\$174,620