

**Cocopah Tribe Regional Council Funding  
Plan Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$15,569	\$84,435		\$115,948	\$215,952

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	-	-	-	-	-	-		-		
Quality First Coaching & Incentives	-	-	-	-	-	-		-		
Professional Development for Early Childhood Professionals	\$2,000	-	-	-	\$2,000	\$2,000		\$2,000		
Home Visitation	\$101,659	-	-	-	\$101,659	\$101,659	\$101,659	-	\$49,437	\$52,222
Parenting Outreach and Awareness	\$20,403	-	-	-	\$20,403	\$20,403	\$20,403	-	\$5,748	\$14,655
Statewide Evaluation	\$4,157	-	-	-	\$4,157	\$4,157	\$4,157	-	\$2,942	\$1,215
<b>Total Allotment:</b>	<b>\$128,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$128,219</b>	<b>\$128,219</b>	<b>\$126,219</b>	<b>\$2,000</b>	<b>\$58,126</b>	<b>\$68,093</b>
<b>Total Unallotted:</b>		<b>\$15,569</b>	<b>\$84,435</b>		<b>(\$12,271)</b>	<b>\$87,733</b>				