

Colorado River Indian Tribes Regional
Council Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$177,385	\$94,725		\$110,311	\$382,421

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$1,500	\$1,500	-	-	\$1,500	\$1,500	-	\$1,412	\$88
Quality First Coaching & Incentives	\$28,531	\$28,531	-	-	\$28,531	\$28,531	-	\$26,500	\$2,031
Quality First Scholarships	\$118,908	-	-	\$4,573	\$4,573	\$4,574	(\$1)	\$4,574	-
Start Up, Expansion, and Learning Lab	-	\$100,000	-	-	\$100,000	\$100,000	-	\$81,224	\$18,776
Summer Transition to Kindergarten	\$64,957	\$64,957	-	-	\$64,957	\$64,957	-	\$64,870	\$87
Nutrition/Obesity/Physical Activity	\$62,822	\$62,822	-	-	\$62,822	\$62,822	-	\$42,698	\$20,124
QF Child Care Health Consultation	\$4,690	\$4,690	-	-	\$4,690	\$4,690	-	\$4,274	\$416
Court Teams	\$17,500	-	-	-	-	-	-	-	-
Parenting Outreach and Awareness	\$81,000	\$81,000	-	-	\$81,000	\$81,000	-	\$73,353	\$7,647
Statewide Evaluation	\$11,312	\$11,312	-	-	\$11,312	\$11,312	-	\$8,006	\$3,306
Capacity Building	-	\$15,000	-	-	\$15,000	\$15,000	-	\$15,000	-
Service Coordination	\$15,000	\$15,000	-	-	\$15,000	\$15,000	-	\$13,470	\$1,530
Community Outreach								-	-
Total Allotment:	\$406,220	\$384,812	-	\$4,573	\$389,385	\$389,386	(\$1)	\$335,381	\$54,005
Total Unallotted:	(\$207,427)	\$94,725		\$105,738	(\$6,964)				