

East Maricopa Regional Council Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$6,725,431	\$1,373,415		\$1,224,618	\$9,323,463

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$71,250	-	-		\$71,250	\$71,250	-	\$63,408	\$7,842
Quality First Coaching & Incentives	\$1,339,340	-	-		\$1,339,340	\$1,339,340	-	\$1,319,341	\$19,999
Quality First Scholarships	\$2,978,596	-	-		\$2,978,596	\$2,978,596	-	\$2,962,428	\$16,168
Professional Development for Early Childhood Professionals	\$160,000	-	-		\$160,000	\$160,000	-	\$138,043	\$21,957
Care Coordination/Medical Home	\$350,000	-	-		\$350,000	\$349,999	\$1	\$277,014	\$72,985
Early Childhood Mental Health Consultation	\$501,840	-	-		\$501,840	\$501,840	-	\$501,840	-
Oral Health	\$250,000	-	-		\$250,000	\$250,000	-	\$175,680	\$74,320
QF Child Care Health Consultation	\$178,220	-	-		\$178,220	\$178,220	-	\$163,971	\$14,249
Court Teams	\$45,000	-	-		\$45,000	\$45,000	-	\$33,590	\$11,410
Family Resource Centers	\$1,200,000	-	-		\$1,200,000	\$1,200,000	-	\$1,090,506	\$109,494
Home Visitation	\$1,196,191	-	-		\$1,196,191	\$1,196,191	-	\$1,117,777	\$78,414
Home Visitation Coordinated Referral System	\$86,000	-	-		\$86,000	\$86,000	-	\$82,328	\$3,672
Statewide Evaluation	\$336,684	-	-		\$336,684	\$336,684	-	\$238,274	\$98,410
Service Coordination	\$117,000	-	-		\$117,000	\$91,000	\$26,000	\$54,369	\$36,631
Community Awareness	\$35,000	-	-		\$35,000	\$35,000	-	\$31,545	\$3,455
Community Outreach	\$120,000	-	-		\$120,000	\$120,000	-	\$96,184	\$23,816
Media	\$48,750	-	-		\$48,750	\$48,750	-	\$46,028	\$2,722
<b>Total Allotment:</b>	<b>\$9,013,871</b>	<b>-</b>	<b>-</b>		<b>\$9,013,871</b>	<b>\$8,987,870</b>	<b>\$26,001</b>	<b>\$8,392,325</b>	<b>\$595,545</b>
<b>Total Unallotted:</b>		<b>\$6,725,431</b>	<b>\$1,373,415</b>		<b>(\$7,789,254)</b>				<b>\$309,592</b>